

County of Los Alamos
GRANT ANALYSIS AND FINANCIAL MATRIX FORM

This form is to be completed and submitted for review and approval prior to applying for any grant on behalf of the County of Los Alamos.

GRANT APPLICANT:

Matrix Form Submission Status: X Initial Revised
Name of Department: Public Works
Name of Department Head: Philo Shelton
Contact Information: Email philo.shelton@lacnm.us Phone # 663-8106
Person Completing This Form: Annette Granillo
Contact Information: Email: annette.granillo@lacnm.us Phone # 663-1770

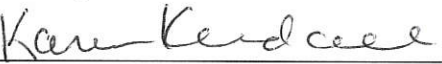
GRANT INFORMATION:

Grant Agency/Source FTA/DOT Name of Grant Program: 5339 (c)
Application Submission Deadline: 06/18/2018
Federal Grantor/Program Title: FTA – Low or No Emission Vehicle Program
Federal CFDA Number: 20.526 – Bus and Bus Facilities Formula Program
Check Only One: Federal Direct OR Federal Indirect X
State Grantor/Program Title: NMDOT – Transit Division / Low-No Bus Program
Private Organization:
Grant **Application**: \$1,487,496 **Match**: \$371,874 **Total**: \$1,859,370
Estimated Date for Notice of Award (if awarded): 09/30/2018
Does Grant include loan component? Yes No X
Loan Terms (interest rate, years to repay)

Review and Approvals

Department Head:  5-6-18
Signature Date

Other Department Head:
Signature Date

Budget Manager:  6/5/18
Signature Date

Finance Grants Mgr:  06.05.18
Signature Date

County Manager:  6/5/18
Signature Date

Date to Council for Approval to Apply for Grant: 06/12/2018

- A. Describe the purpose of the grant and what will be accomplished: The transit division has applied through the New Mexico Department of Transportation formula grant replacement of three (3) vehicles. Proposal if awarded to replace original formula grant with two vehicles and purchase one electric bus through competitive award. Should Los Alamos County not receive a capital award in FY 19 formula grant to apply for 5339 (c) competitive grant.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$	\$	
Outside Services	\$	\$	
Capital Outlay	\$1,487,496	\$371,874	<i>No</i>
TOTAL	\$1,487,496	\$371,874	

- C. Source of Match/In Kind: NCRTD funding source

- D. Will a budget revision be required if grant awarded? Yes ☒ No ☐

- E. Do the resources exist in your department to accomplish the goals of the grant? Yes

- F. Will resources (\$ or people) from another department be required? Yes ☒ No ☐
If yes, describe: Regular maintenance and repair currently budgeted in the fleet division.

- G. Frequency of reporting requirement Monthly ☒ Quarterly ☐ Annually ☐

- H. Frequency of pay requests for reimbursement Monthly ☐ Quarterly ☐ Annually ☐
One Time Request ☒

- I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? No additional obligation other than repair and maintenance of the vehicle through the life of the vehicle.

- J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?
The County is the final recipient of grant proceeds

- K. Who within the department will have responsibility for this grant?
Programmatic Reporting? Annette Granillo
Financial Reporting? Kyle Hatch