

Romero, Louise B.

From: Shelton, Philo
Sent: Thursday, May 31, 2018 11:33 AM
To: Romero, Louise B.
Cc: Granillo, Annette
Subject: FW: Resolution service plan fy19
Attachments: City of Santa Fe Annual Regional Services Resolution - 2019 NCRTD Transit Plan - 5-11-2018.doc

From: Anthony Mortillaro [mailto:anthonym@ncrtd.org]
Sent: Friday, May 11, 2018 9:57 AM
To: Shelton, Philo <philo.shelton@lacnm.us>
Subject: Resolution service plan fy19

Hi Philo, attached is our redline of the Resolution the City of Santa Fe will be considering regarding the annual transit service plan they adopt and submit to the RTD for funding. We have budgeted for FY 19, \$1,466,600 for Los Alamos County. However, because of the unknown implications of the LANL Operating contract on our GRT revenues (which you are fully aware of) we put in some provisions regarding future funding in particular to the last two quarterly reimbursements for FY 2019 that was delineated in my budget message to the Board. Please put those same provisions in your adopting resolution. We would like to receive your transit plan and resolution in June, 2018.

Please feel free to contact me if you have questions.

Tony

Anthony J. Mortillaro
Executive Director
North Central Regional Transit District
505-629-4713 (direct)
505-690-7782 (cell)

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1 **CITY OF SANTA FE, NEW MEXICO**

2 **RESOLUTION NO. 2018 -**

3 **INTRODUCED BY:**

4 Councilor _____

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10 **A RESOLUTION**

11 **ENDORISING THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT’S FY2019**
12 **BUDGET PROPOSAL, APPROVING THE FY 2019 CITY OF SANTA FE REGIONAL**
13 **TRANSIT PLAN AND DIRECTING STAFF TO SUBMIT THE CITY OF SANTA FE**
14 **REGIONAL TRANSIT PLAN FOR FY 2019 TO THE NORTH CENTRAL REGIONAL**
15 **TRANSIT DISTRICT BOARD OF DIRECTORS FOR CONSIDERATION AND APPROVAL.**

16
17 **WHEREAS**, the North Central Regional Transit District (hereinafter referred to as
18 “NCRTD”) was created in 2004 by agreement between the City of Espanola, Los Alamos County,
19 Pojoaque Pueblo, Rio Arriba County, San Ildefonso Pueblo, San Juan Pueblo, Santa Clara Pueblo, the
20 City of Santa Fe, Santa Fe County and Tesuque Pueblo; and

21 **WHEREAS**, NCRTD Resolution 2008-14 states that “in order to create a truly effective and
22 efficient regional transit system that cooperatively and equitably serves north central New Mexico,
23 the NCRTD believes that the City of Santa Fe should be a member of the District”; and

24 **WHEREAS**, as a result of City of Santa Fe Resolution 2008-87, the City of Santa Fe joined
25 the NCRTD and soon thereafter expanded City delivered transit services to provide connecting
26 transportation to and from the Rail Runner, through funding made available by the NCRTD; and

1 **WHEREAS**, the City’s expanded services include:

- 2 • Santa Fe Trails Route 22, serving the New Mexico 599 Rail Runner station as well as
- 3 Rancho Viejo and Santa Fe Community College;
- 4 • Santa Fe Trails Routes 2 and 4, serving inbound and outbound Rail Runner trains at
- 5 South Capitol station;
- 6 • Santa Fe Pick-Up Historic District Shuttle operations, providing shuttle service to and
- 7 from the Rail Runner station at the Railyard and downtown destinations;
- 8 • Additional enhanced, or “special service”, provided to accommodate visitors and
- 9 residents alike, and meet increased demand for Rail Runner transfers, on Folk Art
- 10 Market, Spanish Market, and Indian Market weekends, as well as annual community
- 11 celebrations of Zozobra and the Canyon Road Farolito Walk;

12 **WHEREAS**, the existing services provided by Santa Fe Trails have been deemed to meet the
13 definition of regional services as adopted by the NCRTD Board and incorporated into its financial
14 policies as amended on November 4, 2011 by Board Resolution No. 2011-10; and

15 **WHEREAS**, the NCRTD has identified funding in their FY 2019 budget proposal to keep
16 the aforementioned regional services, operated by the City, funded and running through FY 2019
17 subject to reconsideration resulting from an award to a non-profit operator of the Los Alamos
18 National Laboratory; and

19
20 **WHEREAS**, approximately twenty (20) percent of its Regional Transit Gross Receipts Tax
21 is generated in Los Alamos County and the NCRTD will only reimburse the City for regional transit
22 services for the first two quarters of FY 2019 and will inform the City whether further
23 reimbursements will be made after January 2019 depending on the outcome of the award of the Los
24 Alamos National Laboratory operating contract and its impact upon private taxable activities and the
25 subsequent generation of the regional transit gross receipts tax; and

26 **WHEREAS**, the NCRTD will reimburse the City for said regional transit services, upon

1 receipt of invoices for service delivered, up to a FY 2019 total of \$1,026,620 subject to budgetary
2 restricts identified in its adopted FY 2019 Budget; and

3 **WHEREAS**, the City of Santa Fe agreed to pay up to \$25,000 to the NCRTD for the
4 Mountain Trail 255 Route, which will be deducted from the reimbursement to Santa Fe Trails on the
5 first quarterly reimbursement request by the City.

6 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF**
7 **SANTA FE** that the Governing Body will fund up to \$25,000 for the Mountain Trail 255 route and
8 the Governing Body hereby endorses the proposed FY2019 NCRTD budget that continues to fund
9 regional transit services, that the City of Santa Fe currently provides on behalf of the NCRTD, and
10 that the aforementioned routes compose and are approved as the City of Santa Fe Regional Transit
11 Plan for FY 2019,
12 and upon approval by the NCRTD Board of Directors, is incorporated in the NCRTD service plan.

13
14 PASSED, APPROVED, and ADOPTED this ____ day of ____, 2018.

15
16 _____
17 , MAYOR

18 ATTEST:

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20 _____
21 YOLANDA Y. VIGIL, CITY CLERK

22
23 APPROVED AS TO FORM:

24
25 _____
26 , CITY ATTORNEY