

UPDATED: 04/03/2017

LOADS and RESOURCES, FY2019

Energy, MWh	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FY2019 Totals	WAPA Summer	Winter	CF %	% of Total Schedule
1 San Juan	25,177	25,177	24,365	25,177	24,365	25,177	25,177	22,740	0	12,182	25,177	24,365	259,079			79.93	39.75
2 Laramie	7,068	5,472	5,928	3,876	6,840	7,068	7,068	6,384	7,068	3,648	7,068	6,840	74,328			84.85	11.40
3 El Vado	0	0	0	0	0	0	0	0	1,897	4,896	6,324	3,672	16,789			23.96	2.58
4 Abiquiu	5,059	4,427	3,060	3,162	0	0	0	0	1,897	5,508	8,854	5,508	37,475			30.56	5.75
5 Abiquiu LFTG	315	333	443	710	703	633	778	530	776	892	751	274	7,139			2.72	1.10
6 TA-3 Steam	0	0	0	0	0	0	0	0	0	0	0	0	0			0.00	-
7 LANL CT, 25 MW	400	400	400	400	400	400	400	400	400	400	400	400	4,800			2.74	0.74
8 WAPA DOE, Firm	4,963	5,039	4,905	5,079	5,631	5,410	6,183	6,404	6,735	6,316	6,518	6,796	69,979	34,537	35,442	31.95	10.74
9 WAPA LAC, Firm	357	339	338	481	501	583	518	461	481	350	343	340	5,092	2,067	3,025	37.05	0.78
10 WAPA Peaking	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
11 WAPA WRP and CDP	7,560	8,640	7,392	12,420	11,616	11,340	2,700	1,512	12,420	528	0	5,280	81,408			12.49	12.49
12 PV Landfill	179	179	173	179	173	179	179	161	179	173	179	173	2,102			0.32	0.32
13 Future Resource (PPA)	11,160	11,160	10,800	7,440	7,200	7,440	3,720	3,360	7,440	7,200	0	7,200	84,120				12.91
14 Economy Purchases	0	0	0	0	2,400	4,216	0	0	5,208	0	0	0	11,824			1.81	1.81
15 Economy Sales	(300)	(200)	(200)	(200)	(300)	(200)	(200)	(200)	(200)	(300)	(300)	(100)	(2,300)			(0.35)	(0.35)
16 Outage Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0			0.00	0.00
17 Load + Losses	61,932	60,893	57,563	58,854	59,485	62,192	46,640	41,697	44,238	41,787	55,291	60,743	651,316		Total		100.00
18 MWh Avail	61,938	60,966	57,603	58,924	59,529	62,245	46,722	41,753	44,301	41,794	55,313	60,748	651,836				Transmission
19 MWh Scheduled	61,938	60,966	57,603	58,924	59,529	62,245	46,722	41,753	44,301	41,794	55,313	60,748	651,836				Energy cost
20 MWh +Excess/-Deficit	6	72	40	70	44	53	82	56	64	6	22	4	519				
21 Peaking PB>Pool	0	0	0	0	0	0	0	0	0	0	0	0	0				
22 Peaking PB>Purch	0	0	0	0	0	0	0	0	0	0	0	0	0				
23 LANSCE	0	0	0	0	0	0	0	0	0	0	0	0	0				
24 LANL-LANSCE	0	0	0	0	0	0	0	0	0	0	0	0	0				
25 LEDA	0	0	0	0	0	0	0	0	0	0	0	0	0				
26 DOE Total	48,662	48,569	46,289	47,910	48,212	48,790	33,805	30,858	33,126	31,337	44,697	48,023	510,377				19
27 LAC	11,467	10,551	9,597	9,230	9,541	11,591	11,477	9,524	9,823	9,234	8,984	10,951	121,969				
28 Total Load	60,128	59,120	55,886	57,140	57,752	60,381	45,281	40,482	42,949	40,570	53,681	58,974	632,346				
29 Losses	1,804	1,774	1,677	1,714	1,733	1,811	1,358	1,214	1,288	1,217	1,610	1,769	18,970				
30 DOE %	0.80930	0.82153	0.82828	0.83846	0.83480	0.80804	0.74655	0.76474	0.77128	0.77240	0.83264	0.81431	0.80712				
31 LAC %	0.19070	0.17847	0.17172	0.16154	0.16520	0.19196	0.25345	0.23526	0.22872	0.22760	0.16736	0.18569	0.19288				
32 Purchase , MWh	18,899	19,979	18,365	20,039	21,389	23,175	6,599	5,033	25,247	7,901	179	12,653	179,454				
33 % of Total	31	33	32	34	36	37	14	12	57	19	0	21	28				3.23
33a SJ Unit-1 Day Avail																	
33s SJ Unit-4 Day Avail	31	31	30	31	30	31	31	28	15	31	30					8184	2400.00

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Capacity, MW

33b LRS Unit-day @100%

34 San Juan Unit 1

35 San Juan Unit 4

36 Laramie

37 El Vado

27 Abiqui

38 Abiqui LFTG

39 TA-3 Steam

40 LANL CT, 20 MW

41 WAPA DOE, Firm

42 WAPA LAC, Firm

43 WAPA Peaking

44 PV Landfill

45 WAPA WRP and CDP

46 Outage Assistance

47 Future Resource (PPA)

48 Economy Purchases

49 Spinning Reserve Purch

50 LANSCE, MW

51 LANL-LANSCE, MW

52 LEDA, MW

53 DOE Total, MW

54 LAC, MW

54a

55 Total Load, MW

56 Required Reserve

57 Losses, MW

58 Total Required, MW

59 MW Avail

60 Excess-Deficit, MW

61 DOE %

62 LAC %

64 WAPA Trans Use

65 Imports

66 Purchase, MW

67 % of Total

Totals

0

107

27

60

12

0

300

CROD

118

32,441

33,598

1,459

982

15,000

152

1

10

0

0

754

191

944

Max Mw=

92

Jul-18

Aug-18

Sep-18

Oct-18

Nov-18

Dec-18

Jan-19

Feb-19

Mar-19

Apr-19

May-19

Jun-19

62

48

52

34

60

62

62

56

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