

Energy, MWh	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FY2020 Totals	WAPA Summer	Winter	CF %	% of Total		Total Cost \$/ Mwh
																	Schedule	Total	
1 San Juan	25,177	25,177	24,365	25,177	24,365	25,177	25,177	23,553	25,177	24,365	25,177	24,365	297,251			91.71	44.82		
2 Laramie	7,068	7,068	6,612	3,534	4,902	7,068	7,068	6,848	6,726	3,420	5,928	6,840	73,082			83.43	11.02		
3 El Vado	3,162	3,794	2,448	1,897	0	0	0	0	1,897	4,896	6,324	3,672	28,091			40.08	4.24		
4 Abiquiu	5,059	4,427	3,060	3,162	0	0	0	0	1,897	5,508	8,854	5,508	37,475			30.56	5.65		
5 Abiquiu LFTG	315	333	443	710	703	633	778	549	776	892	751	274	7,158			2.72	1.08		
6 TA-3 Steam	0	0	0	0	0	0	0	0	0	0	0	0	0			0.00	-		
7 LANL CT, 25 MW	400	400	400	400	400	400	400	400	400	400	400	400	4,800			2.74	0.72		
8 WAPA DOE, Firm	4,963	5,039	4,905	5,079	5,631	5,410	6,183	6,404	6,735	6,316	6,796	6,997	69,979	34,537	35,442	31.95	10.55		
9 WAPA LAC, Firm	357	339	338	481	501	583	518	461	481	350	343	340	5,092	2,067	3,025	37.05	0.77		
10 WAPA Peaking	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
11 WAPA WRP and CDP	4,494	3,210	4,368	7,704	12,480	12,198	3,210	1,212	0	1,248	2,568	5,616	58,308	0	0	0.00	8.79		
12 PV Landfill	357	357	346	357	346	357	357	334	357	346	357	346	4,216	0	0	0.64	0.64		
13 Future Resource (PPA)	11,160	11,160	10,800	11,160	10,800	11,160	3,720	3,480	744	3,600	0	10,800	88,584	0	0	13.36	13.36		
14 Economy Purchases	0	248	0	0	0	0	0	0	0	0	0	0	558	0	0	0.08	0.08		
15 Economy Sales	(100)	(200)	(300)	(300)	(200)	(300)	(300)	(200)	(8,500)	(600)	(400)	(400)	(11,100)			(1.67)	(1.67)		
16 Outage Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0			0.00	0.00		
17 Load + Losses	62,381	61,334	57,994	59,291	59,893	62,645	47,081	43,006	45,096	42,742	56,580	64,544	662,586		Total	100.05			
18 MWh Avail	62,413	61,353	58,084	59,362	59,928	62,686	47,111	43,041	45,191	42,841	56,620	64,557	663,184		Transmission	Energy cost	\$0.00		
19 MWh Scheduled	62,413	61,353	58,084	59,362	59,928	62,686	47,111	43,041	45,191	42,841	56,620	64,557	663,184						
20 MWh +Excess/-Deficit	32	19	90	70	35	41	30	35	95	99	40	12	597						
21 Peaking PB>Pool	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0		
22 Peaking PB>Purch	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0		
23 LANSCE	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0		
24 LANL-LANSCE	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0		
25 LEDA	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0		
26 DOE Total	48,968	48,876	46,597	48,226	48,497	49,098	34,103	32,119	33,846	32,155	45,843	51,589	519,916						
27 LAC	11,596	10,672	9,708	9,338	9,651	11,722	11,607	9,634	9,937	9,341	9,089	11,076	123,371						
28 Total Load	60,564	59,547	56,305	57,564	58,148	60,820	45,710	41,753	43,783	41,497	54,932	62,664	643,288						
29 Losses	1,817	1,786	1,689	1,727	1,744	1,825	1,371	1,253	1,313	1,245	1,648	1,880	19,299						
30 DOE %	0.80853	0.82079	0.82758	0.83778	0.83402	0.80727	0.74608	0.76926	0.77304	0.77489	0.83454	0.82325	0.80822						
31 LAC %	0.19147	0.17921	0.17242	0.16222	0.16598	0.19273	0.25392	0.23074	0.22696	0.22511	0.16546	0.17675	0.19178						
32 Purchase , MWh	16,011	14,975	15,514	19,221	23,626	23,715	7,287	5,026	1,101	5,194	2,925	16,762	151,356						
33 % of Total	26	24	27	32	39	38	15	12	2	12	5	26	23						
33a SJ Unit-1 Day Avail																			
33s SJ Unit-4 Day Avail	31	31	30	31	30	31	31	28	31	30	31	30							

Capacity, MW

33b LRS Unit-day @100%

34 San Juan Unit 1

35 San Juan Unit 4

36 Laramie

37 El Vado

27 Abiquiu

38 Abiquiu LFTG

39 TA-3 Steam

40 LANL CT, 20 MW

41 WAPA DOE, Firm

42 WAPA LAC, Firm

43 WAPA, Peaking

44 PV Landfill

45 WAPA WRP and CDP

46 Outage Assistance

47 Future Resource (PPA)

48 Economy Purchases

49 Spinning Reserve Purch

50 LANSCE, MW

51 LANL-LANSCE, MW

52 LEDA, MW

53 DOE Total, MW

54 LAC, MW

54a

55 Total Load, MW

56 Required Reserve

57 Losses, MW

58 Total Required, MW

59 MW Avail

60 Excess/-Deficit, MW

61 DOE %

62 LAC %

63 Load

64 WAPA Trans Use

65 Imports

66 Purchase, MW

67 % of Total

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Totals
33b LRS Unit-day @100%	62	62	58	31	43	62	62	58	59	30	52	60	0
34 San Juan Unit 1	36	36	36	36	36	36	36	36	36	36	36	36	36
35 San Juan Unit 4	10	10	10	5	7	10	10	10	10	5	8	10	105
36 Laramie	5	6	4	3	0	0	0	0	3	8	10	6	45
37 El Vado	8	7	5	5	0	0	0	0	3	9	14	9	60
27 Abiquiu	0.50	0.53	0.72	1.12	1.15	1.00	1.23	0.93	1.23	1.46	1.19	0.45	12
38 Abiquiu LFTG	0	0	0	0	0	0	0	0	0	0	0	0	0
39 TA-3 Steam	25	25	25	25	25	25	25	25	25	25	25	25	300
40 LANL CT, 20 MW	10	10	8	10	10	12	12	11	10	8	8	9	CROD
41 WAPA DOE, Firm	1	1	1	1	1	1	1	1	1	1	1	1	118
42 WAPA LAC, Firm	1	1	1	1	1	1	1	1	1	1	1	1	32,441
43 WAPA, Peaking	0	0	0	0	0	0	0	0	0	0	0	0	982
44 PV Landfill	2	2	2	2	2	2	2	2	2	2	2	2	12
45 WAPA WRP and CDP	7	5	7	12	20	19	5	2	0	2	4	9	0
46 Outage Assistance	0	0	0	0	0	0	0	0	0	0	0	0	33,598
47 Future Resource (PPA)	15	15	15	15	15	15	5	5	1	5	0	15	118
48 Economy Purchases	1	1	1	1	1	1	1	1	1	1	1	1	12
49 Spinning Reserve Purch	5	5	5	5	5	5	5	5	5	5	5	5	982
50 LANSCE, MW	0	0	0	0	0	0	0	0	0	0	0	0	15,000
51 LANL-LANSCE, MW	0	0	0	0	0	0	0	0	0	0	0	0	0
52 LEDA, MW	0	0	0	0	0	0	0	0	0	0	0	0	0
53 DOE Total, MW	71.3	71.4	69.8	70.2	70.0	68.0	50.6	48.3	50.7	52.3	66.9	77.5	767
54 LAC, MW	17	16	15	14	16	19	14	16	17	16	13	20	193
55 Total Load, MW	88	87	85	84	86	87	64	64	68	68	80	97	960
56 Required Reserve	8	8	8	8	8	8	6	6	6	6	8	8	88
57 Losses, MW	3	3	3	3	3	3	2	2	2	2	3	4	33
58 Total Required, MW	99	98	96	95	97	98	72	72	76	76	91	109	1,081
59 MW Avail	124	124	118	120	122	126	102	98	97	107	115	127	1,382
60 Excess/-Deficit, MW	25	25	22	25	25	28	12	26	21	31	23	18	283
61 DOE %	0.81022	0.81999	0.82222	0.83736	0.81009	0.77850	0.78805	0.75576	0.74364	0.76556	0.83259	0.79732	0.79918
62 LAC %	0.18978	0.18001	0.17778	0.16264	0.18991	0.22150	0.21195	0.24424	0.25636	0.23444	0.16741	0.20268	0.20082
63 Load	88	87	85	84	86	87	64	64	68	68	80	97	960
64 WAPA Trans Use	18	16	16	23	31	32	18	14	11	11	13	19	118
65 Imports	89	89	83	85	87	91	68	64	63	73	80	91	1,081
66 Purchase, MW	29	28	29	34	42	41	17	14	8	14	11	31	298
67 % of Total	29	29	30	36	43	42	24	19	10	18	12	28	28

Max Mw= 97