

PROJECT BUDGET SPREADSHEET	
IFB NO. 19-03 - FIRE STATION 3 BUNKROOM & ROOF IMPROVEMENTS	
Budget	Amount
Major Facilities Maintenance (MFM) - FY19	\$ 500,000.00
Fire Marshal Distribution Fund - FY19	\$ 350,000.00
Budget Revision	
Central Avenue Improvements - Residual Budget	\$ 54,000.00
Total Budget	\$ 904,000.00
Construction Expenses	Amount
Base Bid - Kha'P'o Construction Services	\$ 768,853.00
NMGRT 7.3125%	\$ 56,222.38
Total Bid w/Tax	\$ 825,075.38
Contingency	\$ 69,884.62
Arts in Public Places (1%)	\$ 9,040.00
Total Expenses	\$ 904,000.00
TOTAL BUDGET REQUEST	\$ 904,000.00