

## Summary Comparison 5311 Grant Funds FY 19 to FY 20

5311 Grant Funds	Federal FY19	Local FY19	Total FY19	Federal Proposed FY20	Local Proposed FY20	Total Proposed FY20
Administrative (80/20)	\$156,452	\$39,113	\$195,565	\$156,452	\$39,113	\$195,565
Operational (50/50)	\$1,513,328	\$1,513,328	\$3,026,656	\$1,513,328	\$1,513,328	\$3,026,656
Capital Outlay (80/20)	\$592,000	\$ 148,000	\$740,000	\$369,600	\$92,400	\$462,000
TOTAL	\$2,261,780	\$1,700,441	\$3,962,221	\$2,039,380	\$1,644,841	\$3,684,221