

Infrastructure Capital Improvement Planning (ICIP) Ranking Listing FY2020-FY2024

New Rank	PROJECT TITLE	ICIP CATEGORY	Funded To Date	2020	2021	2022	2023	2024	Total Project Cost
2020-01	White Rock Treatment Plant Replacement	Water - Wastewater	125,000	13,520,000					13,520,000
2020-02	Tourism Wayfinding Signage	Transportation - Other		500,000					500,000
2020-03	Jemez Mtns Regional Fire Prot Phase 2	Water - Other	1,305,600	4,000,000					4,000,000
2020-04	Urban Multiuse Trail	Transportation - Bike/Pedestrian/Equestrian	70,000	700,000	500,000	500,000			1,700,000
2020-05	Bayo Lift Station Replacement Project	Water - Wastewater		515,000					515,000
2020-06	Los Alamos Visitors Center	Facilities - Other		500,000	2,000,000				2,500,000
2020-07	Manhattan Project Interpretive Features	Other - Other	200,000	100,000	100,000				200,000
2020-08	Bike Flow Trail - Trails	Other - Other	500,000	500,000					500,000
2020-09	North Mesa Affordable Housing Project (LAC/Schools)	Other - Other	750,000	2,400,000					2,400,000
2020-10	Golf Course Improvements	Facilities - Other	4,524,000	4,524,000					4,524,000
2020-11	Ice Rink, bathrooms, locker rooms	Facilities - Other	1,200,000	1,200,000					1,200,000
2020-12	Kiddie Pool	Facilities - Other	650,000	5,850,000					5,850,000
2020-13	Splash Pads Water Feature	Facilities - Other	720,000	720,000					720,000
2020-14	DP Rd Utilities and Road Construction	Transportation - Highways/Roads/Bridges	2,000,000	5,000,000	-				5,000,000
2020-15	Deacon Street Reconstruction and Streetscape	Transportation - Highways/Roads/Bridges		2,000,000					2,000,000
2020-16	Ice Rink Shade Cover	Facilities - Other		4,000,000					4,000,000
2020-17	NM4-E. Jemez Intersection improvement (SF County)	Transportation - Highways/Roads/Bridges		5,000,000					5,000,000
2020-18	Fiber Middle Mile	Other - Other	2,275,000	4,000,000					4,000,000
2020-19	Trinity Drive Safety Improvements	Transportation - Highways/Roads/Bridges		3,175,000					3,175,000
2020-20	Overlook Park Ballfield Safety Netting	Facilities - Other		50,000					50,000
2020-21	20th to 15th Street Road Extension	Transportation - Highways/Roads/Bridges		100,000	1,200,000				1,300,000
2020-22	Recreation trail restoration (path and footing improvements)	Other - Other		500,000					500,000
2020-23	Event Center	Facilities - Other		1,800,000					1,800,000
2020-24	NM 4 Resurfacing - Pajarito to Bandelier (State - NMDOT)	Transportation - Highways/Roads/Bridges		16,000,000					16,000,000
2020-25	Aquatic Center Major Facilities Maintenance	Facilities - Other		1,150,000					1,150,000
2020-26	Fuller Lodge Major Facilities Maintenance	Facilities - Other		100,000	100,000	100,000			300,000
2020-27	Metropolitan Redevelopment Area Plan	Other - Other		50,000					50,000
2020-28	Traffic Speed Radar Sign in School Zones	Transportation - Highways/Roads/Bridges		80,000					80,000
2020-29	Airport Shade Hangar	Transportation - Airports		360,000					360,000
2020-30	Canyon Rim Multiuse Trail Phase 3	Transportation - Bike/Pedestrian/Equestrian	585,000	615,000					615,000
2020-31	Update Energy & Water Conservation Plan	Other - Utilities (publicly owned)		105,000					105,000
2020-32	Multi-use Trails-Bikeway-Pedestrian Facilities	Transportation - Bike/Pedestrian/Equestrian	-	100,000	100,000	100,000	100,000	100,000	500,000
2020-33	Wastewater Collection Exposed Line Replacement	Water - Wastewater	1,192,264	400,000	400,000	400,000	400,000		1,600,000
2020-34	Public Safety Radio System	Equipment - Public Safety Equipment	74,000	2,000,000					2,000,000
2020-35	Public Parking - Econ Dev	Transportation - Other		500,000					500,000
2020-36	Canyon Rim Multiuse Trail Underpass	Transportation - Bike/Pedestrian/Equestrian	320,000	2,020,000					2,020,000
2020-37	Betty Ehart Senior Center Facilities Improvements	Facilities - Senior Facilities		50,000	415,000	2,500,000			2,965,000
2020-38	Betty Ehart Senior Center Meal Truck	Vehicles - Senior Facility Vehicle		55,000					55,000
2020-39	ADA Transition Plan	Transportation - Other	65,000	50,000	50,000	50,000	50,000		200,000
2020-40	Airport-Security Fence	Transportation - Airports	170,000	750,000					750,000
2020-41	Construct Airport Maintenance Storage Building	Transportation - Airports	80,000	480,000					480,000
2020-42	Major Network Replacement	Other - Other		307,000	316,000	325,000	325,000		1,273,000
2020-43	Transit Fleet Expansion to support Bandelier Shuttle Service	Transportation - Transit		650,000					650,000
2020-44	URD Replacement (cables, jboxes, pedestal	Other - Utilities (publicly owned)		600,000	600,000	800,000	800,000	800,000	3,600,000
2020-45	Overhead Distribution & Pole Replacement	Other - Utilities (publicly owned)		400,000	400,000	400,000	400,000	400,000	2,000,000
2020-46	Non Potable Water System Expansion	Water - Other	2,650,000	500,000	500,000	500,000	500,000	500,000	2,500,000
2020-47	Compressed Natural Gas System	Transportation - Transit		2,000,000					2,000,000
2020-48	Storm Water Management	Water - Storm/Surface Water Control		500,000	500,000	500,000	500,000		2,000,000
2020-49	Major Facilities Improvements MFM	Facilities - Other		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
2020-50	Airport Access, Parking Lots, Hangars (West)	Transportation - Airports		1,872,000	2,400,000	757,000			5,029,000
2020-51	Convert BMX park to pump track/biking amenity	Other - Other		50,000					50,000
2020-52	Betty Ehart Senior Center Transportation Van	Vehicles - Senior Facility Vehicle		50,000					50,000
2020-53	Airport Fuel Farm	Transportation - Airports		75,000	1,200,000				1,275,000
2020-54	Mainstreet Street Lights	Transportation - Lighting		100,000					100,000
2020-55	Bike Share Program	Transportation - Bike/Pedestrian/Equestrian		100,000					100,000

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2020-56	Trail Waypoint & Kiosk Signage on Trails	Other - Other		300,000					300,000
2020-57	Wildlife Resistant Containers/Yard Trimmings (solid waste)	Other - Solid Waste		100,000	100,000				200,000
2020-58	Convert tennis courts to other recreational uses	Facilities - Other		200,000					200,000
2020-59	Replace Automated Weather Observing System	Transportation - Airports		250,000					250,000
2020-60	White Rock Visitors Center Restrooms/Vending Area/Displays	Facilities - Other		350,000					350,000
2020-61	Brewer Horse Arena new lights/poles and electrical	Facilities - Other		350,000					350,000
2020-62	Overlook Park ballfield lights for three fields	Facilities - Other		900,000					900,000
2020-63	NM502 Main Hill Rock Fall Remediation (SF County)	Transportation - Highways/Roads/Bridges		1,065,000	8,750,000				9,815,000
2020-64	A-13 Road & Utilities Improvements	Transportation - Highways/Roads/Bridges		1,200,000					1,200,000
2020-65	NM502 Pavement Rehabilitation - Tewa Loop to Camino Entrada	Transportation - Highways/Roads/Bridges		2,500,000					2,500,000
2020-66	Community Broadband Network	Other - Utilities (publicly owned)	1,123,502	60,000,000					60,000,000
2020-67	Barranca Mesa Road Improvements	Transportation - Highways/Roads/Bridges		1,950,000			2,000,000	2,000,000	5,950,000
2020-68	Elec Prod SCADA Upgrade	Other - Utilities (publicly owned)		100,000					100,000
2020-69	Traffic Signal Camera & Communication System Replacement	Transportation - Highways/Roads/Bridges		150,000					150,000
2020-70	Non Potable Minor Diamond Dr Connections	Water - Other		250,000					250,000
2020-71	Non Potable Design Project	Water - Other		530,000					530,000
2021-01	Cultural Facilities Major Facilities Maintenance	Facilities - Other			740,000				740,000
2021-02	WVP-NP New Group 12 tank	Water - Other	825,000		750,000				750,000
2021-03	Sherwood Blvd Road Reconstruction	Transportation - Highways/Roads/Bridges			2,500,000				2,500,000
2021-04	Softball and Multi-Use Fields	Facilities - Other			500,000	500,000			1,000,000
2021-05	Entrada Drive Extension	Transportation - Highways/Roads/Bridges			1,000,000				1,000,000
2021-06	White Rock GWS & ED Facility	Facilities - Other			200,000				200,000
2021-07	North Mesa Road Improvements	Transportation - Highways/Roads/Bridges	1,950,000		2,000,000	2,000,000			4,000,000
2022-01	Mesa Public Library	Facilities - Libraries	3,000,000			370,000			370,000
2022-02	Compost Facility Expansion	Other - Solid Waste				900,000			900,000
2022-03	Gas White Rock Steel Valve Project	Other - Utilities (publicly owned)				281,000	290,000	299,000	870,000
2022-04	Replace Airport Terminal Building	Transportation - Airports				5,000,000			5,000,000
2022-05	Community Building Major Facilities Maintenance	Facilities - Other				200,000			200,000
2022-06	N Mesa Water Distribution Upgrades	Water - Water Supply				400,000			400,000
2022-07	Water Distribution Barranca Tank 2 Repaint	Water - Water Supply				675,000			675,000
2022-08	Laguna Sewer Canyon Drop Replacement	Water - Wastewater				844,000			844,000
2022-09	Canyon Road Reconstruction	Transportation - Highways/Roads/Bridges				2,500,000			2,500,000
2022-10	White Rock Town Center & Longview Drive Improvements	Transportation - Highways/Roads/Bridges				2,500,000			2,500,000
2023-01	Aspen School Area Road Improvements	Transportation - Highways/Roads/Bridges					2,500,000		2,500,000
2023-02	Canada del Buey Multiuse Trail Extension	Transportation - Bike/Pedestrian/Equestrian					1,000,000		1,000,000
2023-03	Aspen School Sewer line Replacement/Rehab	Water - Wastewater					174,000	179,000	353,000
2023-04	WD-Aspen School Area WL Repl	Water - Water Supply					870,000	896,000	1,766,000
2023-05	NP Guaje Pines, N Mesa, Diamond Connection WP	Water - Other					825,000		825,000
2023-06	LA WWTP Upgrades & Rehabilitation	Water - Wastewater					4,180,000		4,180,000
2023-07	Loma Vista Sewer Lift Station Rehab	Water - Wastewater					174,000		174,000
2023-08	Civil Defense Building on Arkansas MFM	Facilities - Other					1,370,367		1,370,367
2024-01	Townsite 14" Pipeline Renewal WP	Water - Water Supply						1,194,000	1,194,000
2024-02	Central Ave Road Project (4th to 9th)	Transportation - Highways/Roads/Bridges						2,500,000	2,500,000
2024-03	Paseo Penasco Sewer Lift Station Rehab	Water - Wastewater						179,000	179,000
2024-04	Arkansas Area Backyard Sewer Mains & Services R&R	Water - Wastewater						179,000	179,000
2024-05	Social Services Colocation Facilities	Facilities - Other						1,000,000	1,000,000