County of Los Alamos

GRANT ANALYSIS AND FINANCIAL MATRIX FORM

This form is to be completed and submitted for review and approval \underline{prior} to applying for any grant on behalf of the County of Los Alamos.

GRANT APPLICANT:			
Matrix Form Submission Status: X Initial Revised			
Name of Department: Public Works/Airport			
Name of Department Head: Philo Shelton			
Contact Information, email: philo.shelton@lacnm.us Phone #: 8	2106		
Person Completing This Form: Cam Humphres	,100		
Contact Information, email: cameron.humphres@lacnm.us Phon	20 : 8420		
Thomas I no	16.0420		
GRANT INFORMATION:			
Grant Agency: FAA Name of Grant Program: Airport Improver	nent Program (AIP) Grant		
Application Submission Deadline: 08/31/2018	ment rogram (rm) drame		
Federal Grantor/Program Title: FAA/Airport Improvement Program Grant			
Federal CFDA Number: N/A	Brain Grant		
Check Only One: Federal Direct: X OR Federal Inc.	lirect:		
State Grantor/Program Title: N/A – Federal Grant			
Private Organization: N/A			
Grant Application: \$613,468 Match: \$99,368 Total: \$712,8	336.50		
Estimated Date for Notice of Award (if awarded): 09/30/2018			
Does Grant include loan component? Yes No: X			
Loan Terms (interest rate, years to repay)			
Review and Approvals			
Di- O SA	8-20-18		
Department Head: Signature			
Signature	Date		
Other Department Head:			
Signature	Date		
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Budget Manager: Owe for Caren Ludall	* **		
Signature	Date		
Finance Grants Mgr:	08/20/18		
Signature Signature	Date		
	(1)11/		
County Manager:	X/CGIA		
Signature	Date		
	-		
Date to Council for Approval to Apply for Grant:			

A. Describe the purpose of the grant and what will be accomplished: The existing perimeter fence along the southern and western boundaries of the airport was constructed over 50 years ago and its condition has deteriorated to where it is now inadequate for the safety and security needs of the airport. This grant will provide funds for construction, construction administration, testing, and an update to the airport's FAA required Disadvantaged Business Enterprise (DBE) Program.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$0	\$0	
Outside Services	\$613,468	\$99,368.50	No
Capital Outlay	\$0	\$0	
TOTAL	\$613,468	\$99,368.50	No

- C. Source of Match/In Kind: N/A there is not a match requirement; NMDOT is providing 5% of the 10% required match on an FAA AIP Grant for this project.
- D. Will a budget revision be required if grant awarded? Yes X No______No_____
- E. Do the resources exist in your department to accomplish the goals of the grant? Yes
- F. Will resources (\$ or people) from another department be required? Yes__No_X_ If yes, describe: _____
- G. Frequency of reporting requirement Monthly ___Quarterly __X_ Annually _X_
- H. Frequency of pay requests for reimbursement Monthly _X_Quarterly____ Annually____
- I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? None
- J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient? The County is the final recipient
- K. Who within the department will have responsibility for this grant? Programmatic Reporting? Cameron Humphres, Airport Financial Reporting? David Griego, Finance