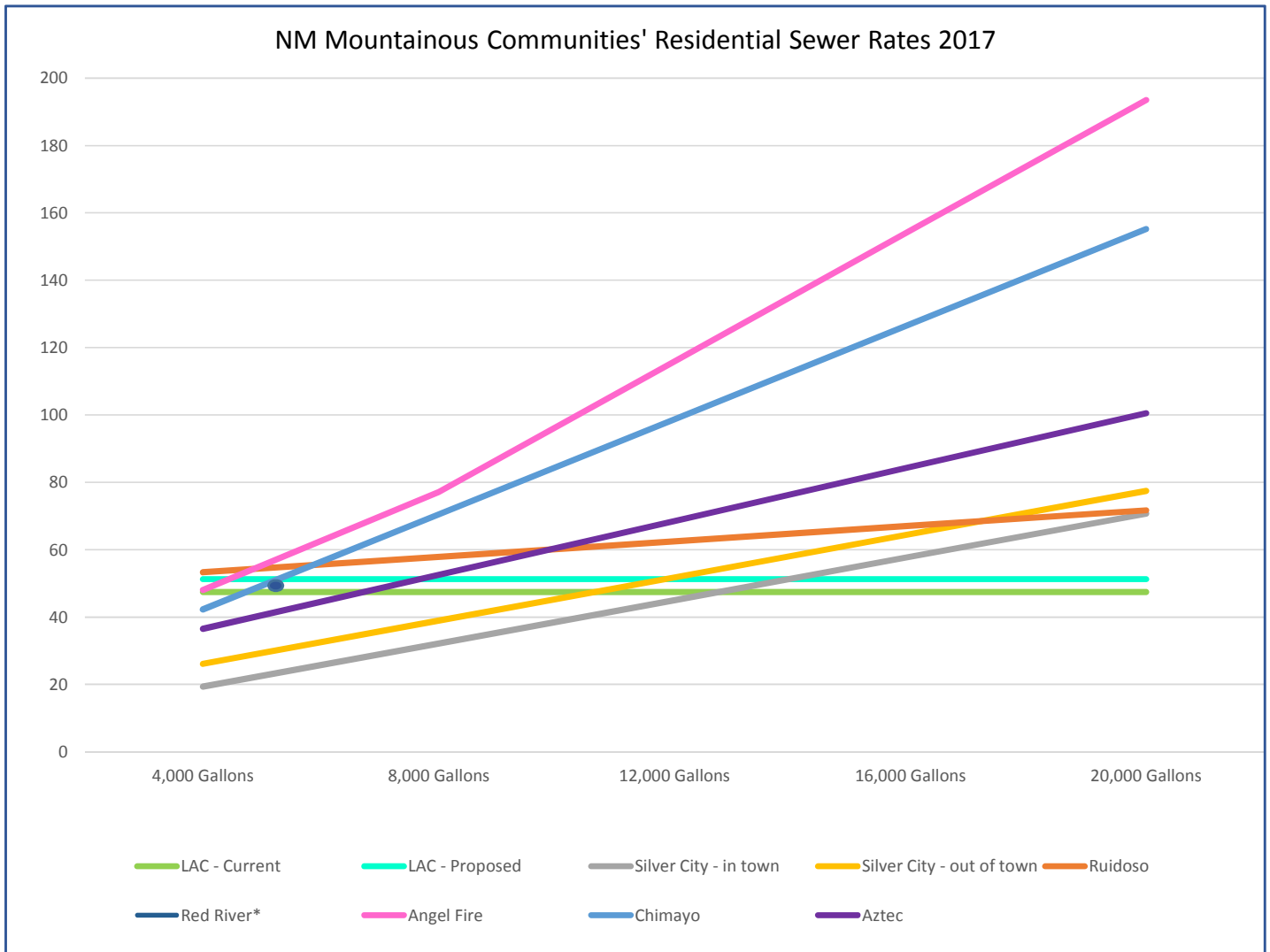


Los Alamos County Department of Public Utilities
Proposed Wastewater Rate Increase
August 2018



RESIDENTIAL SEWER RATES: LOS ALAMOS VS. COMPARABLE COMMUNITIES

Monthly Usage	LAC - Current	LAC - Proposed	Silver City - in town	Silver City - out of town	Ruidoso	Taos Ski Valley	Red River*	Angel Fire	Chimayo	Aztec
4,000 Gallons	47.45	51.25	19.34	26.10	53.29	225.04		48.03	42.26	36.50
6,000 Gallons	47.45	51.25	25.76	32.52	55.59	311.04	47.99	48.03	56.38	44.50
8,000 Gallons	47.45	51.25	32.18	38.94	57.89	397.04		77.13	70.50	52.50
12,000 Gallons	47.45	51.25	45.02	51.78	62.49	569.04		115.93	98.74	68.50
14,000 Gallons	47.45	51.25	51.44	58.20	64.79	655.04		135.33	112.86	76.50
16,000 Gallons	47.45	51.25	57.86	64.62	67.09	741.04		154.73	126.98	84.50
20,000 Gallons	47.45	51.25	70.70	77.46	71.69	913.04		193.53	155.22	100.50
30,000 Gallons	47.45	51.25	102.80	109.56	83.19	1,343.04		290.53	225.82	140.50

* Available data for Red River is for Dec. 2014, 6 kgal only.