

Los Alamos County Department of Public Utilities
Proposed Wastewater Rate Increase
June 2017

Projected Average Sewer Bill for Residential Customers - PLAN 20

	Monthly Sewer	Rate Increase Percentage	Additional Annual Cost Over Previous Year	Los Alamos Median Household Income *	Assumed Annual Income Increase	Percentage of Income Needed to Pay Sewer Bill	New Mexico Median Household Income **	Assumed Annual Income Increase	Percentage of Income Needed to Pay Sewer Bill
FY2017	\$43.94			\$105,902		0.50%	\$46,748		1.13%
FY2018	\$47.46	8.00%	\$42.18	\$108,550	2.5%	0.52%	\$47,917	2.5%	1.19%
FY2019	\$51.25	8.00%	\$45.56	\$111,263	2.5%	0.55%	\$49,115	2.5%	1.25%
FY2020	\$54.45	6.25%	\$38.44	\$114,045	2.5%	0.57%	\$50,342	2.5%	1.30%
FY2021	\$57.18	5.00%	\$32.67	\$116,896	2.5%	0.59%	\$51,601	2.5%	1.33%
FY2022	\$59.61	4.25%	\$29.16	\$119,818	2.5%	0.60%	\$52,891	2.5%	1.35%
FY2023	\$61.69	3.50%	\$25.04	\$122,814	2.5%	0.60%	\$54,213	2.5%	1.37%
FY2024	\$63.24	2.50%	\$18.51	\$125,884	2.5%	0.60%	\$55,569	2.5%	1.37%
FY2025	\$64.50	2.00%	\$15.18	\$129,031	2.5%	0.60%	\$56,958	2.5%	1.36%
FY2026	\$65.63	1.75%	\$13.55	\$132,257	2.5%	0.60%	\$58,382	2.5%	1.35%
FY2027	\$66.61	1.50%	\$11.81	\$135,564	2.5%	0.59%	\$59,841	2.5%	1.34%

* 2017 data point from <https://www.census.gov/quickfacts/fact/table/losalamoscountynewmexico/PST045217> - 2012-2016 data, 2016 dollars

** <https://www.deptofnumbers.com/income/new-mexico/> - 2016 data