

**County of Los Alamos**  
**GRANT ANALYSIS AND FINANCIAL MATRIX FORM**

This form is to be completed and submitted for review and approval prior to applying for any grant on behalf of the County of Los Alamos.


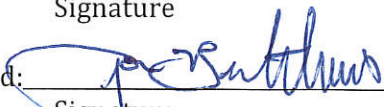

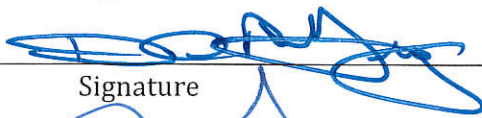
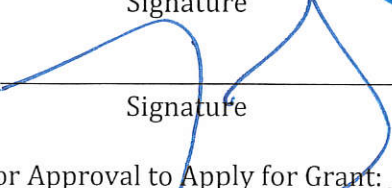
**GRANT APPLICANT:**

Matrix Form Submission Status: X Initial \_\_\_ Revised \_\_\_  
Name of Department: Public Works/Transit  
Name of Department Head: Jon Bulthuis, Deputy Public Works Director  
Contact Information: Email jon.bulthuis@lacnm.us Phone # (505)662-8088  
Person Completing This Form: Annette Granillo, Transit Manager  
Contact Information: Email annette.granillo@lacnm.us Phone # (505) 661-1770

**GRANT INFORMATION:**

Grant Agency/Source New Mexico Environment Department/NM Volkswagen Environmental Mitigation Trust Program  
Name of Grant Program New Mexico Volkswagen Environmental Mitigation Trust Program  
Application Submission Deadline: 09/14/2018  
Federal Grantor/Program Title: State of New Mexico Environmental Department  
Federal CFDA Number: DUNS Number 0679423424  
Check Only One: Federal Direct \_\_\_ OR Federal Indirect \_\_\_  
State Grantor/Program Title: NMED/NM Volkswagen Environmental Mitigation Trust Program  
Private Organization: N/A  
Grant **Application**: \$ 371,874 Match: \$ 0 Total: \$ 371,874  
Estimated Date for Notice of Award (if awarded): 2018 date not determined at this time  
Does Grant include loan component? Yes \_\_\_ No X  
Loan Terms (interest rate, years to repay) N/A

Review and Approvals

Department Head:		8-8-18
	Signature	Date
Other Department Head:		08/08/2018
	Signature	Date
Budget Manager:		8/10/18
	Signature	Date
Finance Grants Mgr.:		08/10/18
	Signature	Date
County Manager:		8/13/18
	Signature	Date
Date to Council for Approval to Apply for Grant: <u>08/28/2018</u>		

- A. Describe the purpose of the grant and what will be accomplished: The NMED program request of \$371,874 to be designated as the local match requirement for the Federal Transit Administration's Low-No Emissions grant. Funds are programmed by NMED based upon the submittal of an application for competitive application opportunities.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$	\$	
Outside Services	\$	\$	
Capital Outlay	\$ 371,874	\$ 0	<del>Yes</del> No <i>DPH</i>
TOTAL	\$ 371,874	\$ 0	<del>Yes</del> No <i>DPH</i>

- C. Source of Match/In Kind: N/A

- D. Will a budget revision be required if grant awarded? Yes X No

- E. Do the resources exist in your department to accomplish the goals of the grant? FTA grant application was submitted April 2018 awards to be announced 9/30/2018

- F. Will resources (\$ or people) from another department be required? Yes No X  
If yes, describe: N/A

- G. Frequency of reporting requirement Monthly Quarterly Annually X

- H. Frequency of pay requests for reimbursement Monthly Quarterly Annually X

- I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant?  
The application award is a fixed amount and any cost increases must be funded by the County from local matching funds. The County does not expect any cost increases to be funded with NMED Program funds beyond the award identified in County Resolution

- J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?  
The County is the final recipient of the grant proceeds

- K. Who within the department will have responsibility for this grant?  
Programmatic Reporting? Kyle Hatch, Transit Management Analyst  
Financial Reporting? Kyle Hatch, Transit Management Analyst