

PROJECT BUDGET SPREADSHEET	
IFB NO. 19-01 - Replacement of the Perimeter Fence at Los Alamos County Airport	
Project Expenses	Amount
Base Bid - TriWest LLC. (Vinyl is included in Base Bid at \$40,429.98 including GRT)	\$ 688,333.50
Construction Administration and Acceptance Testing - Delta Airport Consultants	\$ 62,600.00
Update of the Airport's DBE Program for Construction - Delta Airport Consultants	\$ 16,200.00
Project Contingency - 10%	\$ 76,713.50
Total Project Expenses	\$ 843,847.00
Project Revenues	Amount
Los Alamos County (\$99,369 plus 10% Contingency) - (Remaining from FY2016)	\$ 109,305.00
FAA Airport Improvement Program Grant (\$613,468 plus 10% Contingency)	\$ 674,815.00
NMDOT Aviation Grant (\$54,297 plus 10% Contingency)	\$ 59,727.00
Total Project Revenues	\$ 843,847.00

Note: As outlined in the FAA's Airport Improvement Program Handbook, FAA Grant Program Managers can authorize up to 15% above the grant amount in construction projects for unexpected issues in the field through an FAA approved change order and a "Letter Amendment" of the grant agreement. Amendments cover 90% of the authorized change order, the NMDOT Aviation Grant covers 5% with the remaining 5% covered by the county. The airport engineering firm and staff have determined the contingency risk is low for this project and have established 10% contingency for budget purposes.