

Urban Trail Phase I - Funding Summary			
Item	FY 2020	FY 2021	TOTAL
	Environmental Study	Construction	
TAP Federal (85.44%)	\$ 21,500	\$ 576,580	\$ 598,080
TAP Local Match (14.56%)	\$ 3,500	\$ 98,420	\$ 101,920
Total Project Costs	\$ 25,000	\$ 675,000	\$ 700,000
County Funds (\$70K FY 2018 and \$500K FY2021)	\$ 70,000	\$ 500,000	\$ 570,000
Phase I Local Match	\$ (3,500)	\$ (98,420)	\$ (101,920)
Projected Balance (to apply to Phase I Contingency and/or Phase II grant match)	\$ 66,500	\$ 401,580	\$ 468,080