

## County of Los Alamos

GRANT APPLICANT:

Matrix Form Submission Status:  X  Initial   Revised

Grant Agency/Source	<u>NMDOT</u>	Name of Grant Program	<u>Transportation Alternatives Program (TAP)</u>

Federal Grantor/Program Title: FHWA/Transportation Alternatives Program (TAP)

Check Only One: Federal Direct\_\_\_\_\_ OR Federal Indirect\_\_\_\_\_

Private Organization: NA

**Total:** \$ 700,000

Does Grant include loan component? Yes\_\_\_ No X

Loan Terms (interest rate, years to repay) NA

## Department Head:

Date \_\_\_\_\_

Signature

Date \_\_\_\_\_

Signature

Date \_\_\_\_\_

Signature

Date \_\_\_\_\_

Signature

Date \_\_\_\_\_

Attachment F

A. Describe the purpose of the grant and what will be accomplished: \_\_\_\_\_

The Grant would aid in the funding of the construction of the Urban Trail, Phase I, from Trinity Drive to Spruce Street. The Trail would consist of a southern connection to the Canyon Rim Trail, Phase III, which is currently under development, then travel north through the Downtown business district and adjacent northern neighborhood. The trail is being designed in house as a side path to adjacent streets and interfacing with traffic only at crossings, which are minimal and at intersections.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$ 0	\$ 0	NA
Outside Services	\$ 0	\$ 0	NA
Capital Outlay	\$ 598,080	\$ 101,920	No
TOTAL	\$ 598,080	\$101,920	No

C. Source of Match/In Kind: CIP

D. Will a budget revision be required if grant awarded? Yes X No \_\_\_\_\_

E. Do the resources exist in your department to accomplish the goals of the grant? Yes

F. Will resources (\$ or people) from another department be required? Yes \_\_\_ No X

If yes, describe: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

G. Frequency of reporting requirement Monthly X Quarterly \_\_\_ Annually \_\_\_

H. Frequency of pay requests for reimbursement Monthly X Quarterly \_\_\_ Annually \_\_\_

I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? Trail Maintenance

J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?  
County is final recipient

K. Who within the department will have responsibility for this grant?

Programmatic Reporting? Desirae Lujan

Financial Reporting? Desirae Lujan/David Griego