

**County of Los Alamos**  
**GRANT ANALYSIS AND FINANCIAL MATRIX FORM**

This form is to be completed and submitted for review and approval prior to applying for any grant on behalf of the County of Los Alamos.

## GRANT APPLICANT:

Matrix Form Submission Status:   X   Initial        Revised

Name of Department: Fire Department

Name of Department Head: Troy Hughes

Contact Information: Email [troy.hughes@lacnm.us](mailto:troy.hughes@lacnm.us) Phone #662-8309

Person Completing This Form: Kelly Sterna

Contact Information: Email [Kelly.sterna@lacnm.us](mailto:Kelly.sterna@lacnm.us) Phone #662-8304

GRANT INFORMATION:

Grant Agency/Source US DHS Name of Grant Program Assistance to FF Grants

Application Submission Deadline: 10/26/2018

Federal Grantor/Program Title: 2016 Assistance to Firefighters Grants (AFG)

Federal CFDA Number: 97.044

Check Only One: Federal Direct ☒ OR Federal Indirect ☐

State Grantor/Program Title: NA

Private Organization: NA

**Grant Application:** \$261,715      **Match:** \$ 13,085      **Total:** \$      274,800

Estimated Date for Notice of Award (if awarded): 02/01/2019

Does Grant include loan component? Yes No **X**

Loan Terms (interest rate, years to repay) \_\_\_\_\_ N/A

## Review and Approvals

Department Head:

Signature

Date \_\_\_\_\_

Other Department Head:

Signature

Date \_\_\_\_\_

Budget Manager:

Signature

Date \_\_\_\_\_

Finance Grants Mgr:

Signature

Date \_\_\_\_\_

County Manager:

Signature

Date \_\_\_\_\_

Date to Council for Approval to Apply for Grant: October 16, 2018

- A. Describe the purpose of the grant and what will be accomplished: Most of LAFD's current portable radios are six to eight years old and have reached the end of their service life. LAFD will need to replace all of its portable radios over the next three years per the replacement schedule. The purpose of this grant is to secure funding to begin portable radio replacement over the next three years. The portable radios that LAFD plans to purchase using this grant funding are the Harris XL-200P Full-Spectrum Multiband Radios. The XL-200P radio is a tri-band radio that will allow LAFD to communicate with various agencies throughout New Mexico and the United States using this single radio. LAFD currently uses one radio for radio communications within Los Alamos and has a different radio for communicating with agencies outside of the county. This single radio will take the place of the two radios that LAFD currently uses. In addition, this radio has other advantages over the current Harris radio that LAFD uses including: ability to wirelessly interface with the facepieces on LAFD's breathing apparatus to allow for clearer radio communication when personnel are on-air using their Self-Contained Breathing Apparatus', intrinsically safe which means it enhances firefighter safety when operating in explosive environments, is LTE, Bluetooth, and Wi-Fi capable, and has more power when transmitting radio messages.

B. Grant Budget

| Expense Type     | Grant         | Match/In Kind Requirement | Budget Authority (Yes or No) |
|------------------|---------------|---------------------------|------------------------------|
| Operational      | \$            | \$                        |                              |
| Outside Services | \$            | \$                        |                              |
| Capital Outlay   | \$<br>261,715 | \$<br>13,085              | NO                           |
| TOTAL            | \$<br>261,715 | \$<br>13,085              | 274,800                      |

C. Source of Match/In Kind: Existing budget.

D. Will a budget revision be required if grant awarded? Yes X No       

E. Do the resources exist in your department to accomplish the goals of the grant? X

F. Will resources (\$ or people) from another department be required? Yes        No X  
If yes, describe:       

G. Frequency of reporting requirement Monthly        Quarterly        Annually X

H. Frequency of pay requests for reimbursement Monthly        Quarterly        Annually       

I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? Maintenance and replacement of failed equipment – already an existing project with this scope.

J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?  
Yes, LAC is the final recipient of grant proceeds.

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K. Who within the department will have responsibility for this grant?

Programmatic Reporting? Kelly Sterna

Financial Reporting? Heather Garcia