## County of Los Alamos

## GRANT ANALYSIS AND FINANCIAL MATRIX FORM

This form is to be completed and submitted for review and approval  $\underline{prior}$  to applying for any grant on behalf of the County of Los Alamos.

GRANT APPLICANT:	
Matrix Form Submission Status: X_Initia	lRevised
Name of Department: Police	
Name of Department Head: <u>Dino Sgambellone, Chief of Police</u>	
Contact Information: Email: <a href="mailto:dino.sgambellone@lacnm.us">dino.sgambellone@lacnm.us</a> Phone #	<u>505-662-8227</u>
Person Completing This Form: <u>Katherine Stoddard</u>	
Contact Information: Email: <u>katherine.stoddard@lacnm.us</u> Phone	# <u>505-661-3435</u>
GRANT INFORMATION:	
Grant Agency/Source: <u>NMDOIT</u> Name of Grant Program <u>E91</u>	1
Application Submission Deadline: <u>11/01/2018</u>	
Federal Grantor/Program Title:	
Federal CFDA Number:	
Check Only One: Federal Direct OR Federal Indi	
State Grantor/Program Title: E911 Grant Program Equipmen	
Private Organization:	
Grant Application: \$ 196,758.90 Match: \$ 0.00	Total: \$ <u>196,758.90</u>
Estimated Date for Notice of Award (if awarded): 12/31/2018	
Does Grant include loan component? Yes No X	
Loan Terms (interest rate, years to repay)	
Review and Approvals	
	1- 41-1
Department Head:	101118
Signature	Date
Other Department Head:	
Signature	Date
Vana Van Lange	10/12/18
Budget Manager:	1 - 1 / 4
Signature	Date
Finance Grants Mgr:	10/12/18
Signature	Date
	1.31.7118
County Manager:	10/10/10
Signature	Date
Date to Council for Approval to Apply for Grant: October 30, 2018	

A. Describe the purpose of the grant and what will be accomplished: The E911 equipment has reached end of life and support, and needs to be replaced. This Equipment Request is to replace the E911 equipment (hardware and software) to allow continual 911 services to the County of Los Alamos.

B. Grant Budget

<b>Expense Type</b>	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$	\$	
Outside Services	\$	\$	
Capital Outlay	\$196,785.90	\$0.00	No
TOTAL	\$	\$	

C.	Source of Match/In Kind: No Grant Match Required		
D.	Will a budget revision be required if grant awarded? YesXNo		
E.	Do the resources exist in your department to accomplish the goals of the grant? Yes.		
F.	Will resources (\$ or people) from another department be required? YesNo _X_ If yes, describe:		
G.	Frequency of reporting requirement MonthlyQuarterly Annually X		
Н.	Frequency of pay requests for reimbursement MonthlyQuarterly X Annually		
I.	What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? <u>Maintenance of equipment is funded through recurring E-911 grant each year, as required by the State.</u>		
J.	Is the County the final recipient of the grant proceeds or will there be a sub-recipient?  Yes; however, the State is responsible for processing all payments to Vendors on behalf of the County. The County records all expenses in its general ledger based on the project ledger expense reports provided by the State		
К.	Who within the department will have responsibility for this grant?  Programmatic Reporting? Katherine Stoddard  Financial Reporting? David Griego		