

County of Los Alamos

GRANT APPLICANT:

Contact Information: Email: katherine.stoddard@lacnm.us Phone #505-661-3435

Loan Terms (interest rate, years to repay)_____

Date to Council for Approval to Apply for Grant: October 30, 2018

- A. Describe the purpose of the grant and what will be accomplished: The E911 equipment has reached end of life and support, and needs to be replaced. This Equipment Request is to replace the E911 equipment (hardware and software) to allow continual 911 services to the County of Los Alamos.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$	\$	
Outside Services	\$	\$	
Capital Outlay	\$196,785.90	\$0.00	No
TOTAL	\$	\$	

- C. Source of Match/In Kind: No Grant Match Required

- D. Will a budget revision be required if grant awarded? Yes X No _____

- E. Do the resources exist in your department to accomplish the goals of the grant? Yes.

- F. Will resources (\$ or people) from another department be required? Yes ___ No X

If yes, describe: _____

- G. Frequency of reporting requirement Monthly _____ Quarterly _____ Annually X

- H. Frequency of pay requests for reimbursement Monthly _____ Quarterly X Annually _____

- I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? Maintenance of equipment is funded through recurring E-911 grant each year, as required by the State.

- J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient? Yes; however, the State is responsible for processing all payments to Vendors on behalf of the County. The County records all expenses in its general ledger based on the project ledger expense reports provided by the State

- K. Who within the department will have responsibility for this grant?

Programmatic Reporting? Katherine Stoddard

Financial Reporting? David Griego