

Budget Revision 2019-18

Council Meeting Date: Oct 30, 2018

	Fund/Dept	Brass Org	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Fire Fund	663xxxxx	\$ (156,097)	\$ (205,390)		\$ 49,293

Description: The purpose of this budget revision is to modify the budget for the Fire Fund to reflect changes in the Cooperative Agreement (CA). The General Fund contribution related to the CA is not being adjusted for FY2019 with this revision. This contribution remains at the FY2018 level.

Fiscal Impact: The net fiscal impact to the Fire Fund is a decrease in revenue of \$156,097, a decrease in expenditures of \$205,390 and an increase to fund balance of \$49,293.