

Urban Trail Phases I & II - Funding Summary				
Item	FY 2020	FY 2021	FY 2022	TOTAL
	Design & Study	Construction	Construction	
Phase II - CMAQ Federal (85.44%)	\$ 196,512		\$ 2,883,600	\$ 3,080,112
Phase II - CMAQ Local Match (14.56%)	\$ 33,488		\$ 491,400	\$ 524,888
Phase II Total	\$ 230,000		\$ 3,375,000	\$ 3,605,000
*Phase I - TAP Federal (85.44%)	\$ 21,360	\$ 576,720		\$ 598,080
*Phase I - TAP Local Match (14.56%)	\$ 3,640	\$ 98,280		\$ 101,920
Phase I Total	\$ 25,000	\$ 675,000		\$ 700,000
County Funds (\$70K budgeted in FY2018)	\$ 70,000	\$ 500,000	\$ 500,000	\$ 1,070,000
Phase I TAP Local Match	\$ (3,500)	\$ (98,420)		\$ (101,920)
Phase II CMAQ Local Match	\$ (33,488)	\$ -	\$ (491,400)	\$ (524,888)
Projected Balance (Phase I & II Contingency)	\$ 33,012	\$ 401,580	\$ 8,600	\$ 443,192

*Phase I TAP application Resolution 18-23 approved by Council on October 2, 2018