

County of Los Alamos
GRANT ANALYSIS AND FINANCIAL MATRIX FORM

This form is to be completed and submitted for review and approval prior to applying for any grant on behalf of the County of Los Alamos.

GRANT APPLICANT:

Matrix Form Submission Status: X Initial Revised

Name of Department: Public Works Department

Name of Department Head: Philo Shelton

Contact Information: Email: philo.shelton@lacnm.us Phone # 662-8106

Person Completing This Form: Desirae Lujan

Contact Information: Email: desirae.lujan@lacnm.us Phone # 662-8212

GRANT INFORMATION:

Grant Agency/Source: NMDOT Name of Grant Program: Congestion Mitigation and Air Quality Improvements Program (CMAQ)

Application Submission Deadline: 12/30/2018

Federal Grantor/Program Title: FHWA/Congestion Mitigation and Air Quality (CMAQ)

Federal CFDA Number: NA

Check Only One: Federal Direct OR Federal Indirect

State Grantor/Program Title: N/A

Private Organization: NA

Grant **Application:** \$ 3,080,112 (85.44%) **Match:** \$524,888 (14.56%)

Total: \$ 3,605,000


Estimated Date for Notice of Award (if awarded): March 2019

Does Grant include loan component? Yes No X

Loan Terms (interest rate, years to repay) NA

Review and Approvals


Review and Approvals

Department Head:  10-17-18
Signature Date

Other Department Head: _____

Signature _____ Date _____

Budget Manager: Karen K. Lee 10/24/18

Finance Grants Mgr:  10/17/18
Signature Date

County Manager: _____ Signature _____ Date 10/29/18

Date to Council for Approval to Apply for Grant: November 13, 2018

- A. Describe the purpose of the grant and what will be accomplished: _____
The Grant would aid in the funding of the design, environmental study, and construction of the Urban Trail, Phase II, from Spruce Street to the Aquatic Center along Canyon Road. The Trail would consist of a multi-use trail meandering through a rocky, wooded area between Spruce St. and Canyon Road, adjacent to County tennis courts. From there it will be constructed as a side-path adjacent to the north side of Canyon Road, passing the Nature Center and arriving at the Aquatic Center where it will connect to the Central Avenue/Canyon Road intersection where bike lanes and other recreational trails exist to serve as connections. The trail is being designed in house, with the aid of an environmental study and other design exploration needs conducted by consultants, including a geotechnical study and retaining wall design.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$ 0	\$ 0	NA
Outside Services	\$ 0	\$ 0	NA
Capital Outlay	\$ 3,080,112	\$ 524,888	No
TOTAL	\$ 3,080,112	\$ 524,888	No

- C. Source of Match/In Kind: CIP
- D. Will a budget revision be required if grant awarded? Yes X No
- E. Do the resources exist in your department to accomplish the goals of the grant? Yes
- F. Will resources (\$ or people) from another department be required? Yes No X
 If yes, describe: _____
- G. Frequency of reporting requirement Monthly X Quarterly Annually
- H. Frequency of pay requests for reimbursement Monthly X Quarterly Annually
- I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant?
Trail Maintenance
- J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?
County is final recipient
- K. Who within the department will have responsibility for this grant?
 Programmatic Reporting? Desirae Lujan
 Financial Reporting? Desirae Lujan/David Griego