

Budget Revision 2019-26

Council Meeting Date: Nov 27, 2018

	Fund/Dept	Munis Org	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	General Fund - Police Dept.	01165901 3479-8419	\$ 164,296	\$ 164,296	\$ -	\$ -
<p>Description: The purpose of this budget revision is to increase revenue and expenditure budget authority for the Police Department for the FY2019 E911 grant which covers phone lines and software operation and maintenance costs, language translation services, training, and minor equipment purchases.</p> <p>Fiscal Impact: The net fiscal impact to the General Fund is to increase revenues and expenditures by \$164,296.</p>						