

Social Services Council Work Session Discussion

JULY 24, 2018



Agenda

- Social Services Division Presentation
- 2018 Health Profile Presentation
- Social Services Division Next Steps Discussion

Social Services Division Presentation



Agenda

- Background & History
- Social Services Today
- Details of Social Service contracts
- Health Council Subcommittees
- Appendix



Background & History

- 2010: An initial Community Needs Assessment was created
- 2012: The working group created the Social Services Division with this mission in mind:

“Need is for County to create a single point of entry for clients to obtain case management to guide them in receiving health and human services.”



Social Services Division Mission & Vision

Mission: Creating and promoting a collective impact that will cultivate a shared vision and facilitate collaboration to promote sustainable community health and wellbeing

Vision: To serve as the central hub for all health and human services in Los Alamos county



Social Services Division Today

- The Social Service Division currently manages:
 - Public office hours Tuesday through Friday 9am to 4pm
 - Social service contracts
 - Public Health Office lease and operating agreement
 - Hosting of staff from Santa Fe Civic Housing twice each month to provide access to Section 8 Housing
 - In-kind space to our local food bank, LA Cares Inc., for food storage
 - Case coordination through Health Care Assistance Program (HCAP)
 - Coordination of the Los Alamos Community Health Council
 - Coordination of the Los Alamos DWI Program
 - Sublease agreements with behavioral health providers



Health Care Assistance Program (HCAP)

- The HCAP is funded by local gross receipts tax and administered by the Los Alamos County Council.
- It covers our low-income residents including those in our jail, with health services not already covered by Medicaid, Medicare, private insurance, or Affordable Care Act insurance
- FY19 Proposed Budget = \$2,345,621
 - Local HCAP Providers = \$123,000
 - State Medicaid = \$726,751
 - State Safety Net Care Pool = \$1,277,753
 - Administrative costs = \$218,117



Los Alamos Community Health Council (LACHC)

- The Social Services Division coordinates the Health Council, whose mission is to help improve the lives of older adults, those in financial crisis, and resiliency for youth and families through their partnerships.
- Meetings are held monthly.
- Average Annual Budget: \$7,500 (funded by NM DOH)

Social Services Contracts

Serving Ages 0 - 5

- Family Strengths Network (FSN)
 - FSN is currently under contract to provide a broad spectrum of parent education and family development programs, including support services for parents and youth.
 - Average adult & youth visits per year = 7,800
 - FY19 County Funding = \$80,416
 - Total Budget = \$170,000

Social Services Contracts

Serving Ages 0 - 18

- Juvenile Justice Advisory Board (JJAB)
 - By partnering with other community organizations, JJAB assists with youth and family issues by providing individualized case management, parenting workshops, & youth activities
 - Family Resource Specialists work with children age zero through elementary school age and their families
 - Average youth served per year = 7,500
 - FY19 County Funding = \$438,333
 - Family Resource Advocates = \$49,900
 - Juvenile Justice Services = \$191,769
 - CYFD Grant (fiscal agent only) = \$196,664
 - Total Budget = \$605,062

Social Services Contracts

Serving 3rd – 8th grades

- LA Family Council –Youth Activity Centers (YAC)
 - The YACs supports after-school and school holiday closure programs for grades 3-8 in Los Alamos and White Rock
 - The YACs provides a free, safe, educational, recreational, drug and alcohol-free environment
 - Average youth visits per year = 12,000
 - FY19 County Funding = \$181,114
 - Total Budget = \$217,712

Social Services Contracts

Serving School-Age Children

- LAPS Prevention Services
 - LAPS contracts with Los Alamos County to provide prevention services to Los Alamos Public Schools and the community.
 - These services include initiatives designed to build protective factors and resiliency in order to prevent youth substance abuse, suicide, truancy, bullying, and other emerging risk behaviors.
 - Indirectly the prevention program reaches all 3,600 students at LAPS and prevention information is distributed to more than 4,300 parents and community members.
 - FY19 County Funding = \$65,000
 - Total Budget = \$108,093



Social Services Contracts

Serving High School Students

- YMCA - Teen Center
 - The Teen Center provides a free, supervised, safe, comfortable drug-free and alcohol-free environment with game tables, TVs, books, magazines, and wireless internet access for teens to drop-in, socialize, do homework, hang-out, & play games.
 - The Teen Center also partners with the Juvenile Justice Advisory Board (JJAB) to provide life skills programs and support groups.
 - Average youth visits per year = 20,000+
 - FY19 County Funding = \$294,041
 - Total Budget = \$345,916

Social Services Contracts

Serving Ages 55+

- Los Alamos Retired & Senior Organization (LARSO)
 - Under a contract with the County, LARSO operates the Betty Ehart Senior Center the White Rock Senior Center
 - LARSO provides congregate and home delivered meals, transportation services, educational and social programs, entertainment, and volunteer opportunities to the Los Alamos senior citizen population.



Social Services Contracts

Serving Ages 55+ (cont'd)

- Los Alamos Retired & Senior Organization (LARSO)
 - An Adult Day Care (Day Out) program is also funded to give caregivers respite. The program provides a variety of supervised activities in cheerful safe surroundings.
 - Average visits per year = 21,000
 - Average meals served per year = 31,000
 - Average vehicle trips provided per year = 2,500
 - Total FY19 County Funding = \$477,797
 - Total Budget = \$1,102,000

Social Services Grants

DWI Program (serving all ages)

- The mission of the Los Alamos County DWI Planning Council is to prevent and reduce the incidence of DWI, alcoholism, alcohol abuse, alcohol-related domestic violence and underage drinking in Los Alamos County.
- Grant funding through the State (Department of Finance & Administration) to fund:
 1. Prevention
 2. Enforcement
 3. Screening
 4. Compliance Monitoring/Tracking
 5. Coordination, Planning & Evaluation
 6. Alternative Sentencing
- FY19 Budget = \$86,500
 - State Funds = \$62,000
 - LAC General Fund = \$24,500

Social Services Funding – nearly \$4M

Organization	LAC	Other	Total
HCAP (Indigent Fund)	\$2,345,621		
LACHC	\$0	\$7,500	\$7,500
Family Strengths Network	\$80,416	\$89,584	\$170,000
JJAB	\$438,333	\$166,729	\$605,062
LA Family Council - Youth Activity Centers (YAC)	\$181,114	\$36,598	\$217,712
LAPS Prevention Services	\$65,000	\$43,093	\$108,093
YMCA - Teen Center	\$294,041	\$51,875	\$345,916
Los Alamos Retired & Senior Organization (LARSO)	\$477,797	\$624,203	\$1,102,000
DWI Program (serving all ages)	\$24,500	\$62,000	\$86,500
Total	\$3,906,822	\$1,081,582	\$2,642,783