County of Los Alamos GRANT ANALYSIS AND FINANCIAL MATRIX FORM

This form is to be completed and submitted for review and approval \underline{prior} to applying for any grant on behalf of the County of Los Alamos.

GRANT APPLICANT:	
Matrix Form Submission Status: X_Initia	ılRevised
Name of Department: Police	8 ====================================
Name of Department Head: <u>Dino Sgambellone, Chief of Police</u>	
Contact Information: Email: dino.sgambellone@lacnm.us Phone #	
Person Completing This Form: Katherine Stoddard	
Contact Information: Email: katherine.stoddard@lacnm.usPhone	# <u>505-661-3435</u>
GRANT INFORMATION:	
Grant Agency/Source: NMDOIT Name of Grant Program E93	11
Application Submission Deadline: 3/01/2019	L 1
Federal Grantor/Program Title:	
Federal CFDA Number: OR Federal Indi	roct
State Grantor/Program Title: E911 Grant Program Equipmen	
Private Organization:	t Request
Grant Application: \$Up to 250,000.00 Match: \$ 0.00 Total:	Up to \$250 000 00
Estimated Date for Notice of Award (if awarded): 5/31/2019	υριο \$230,000.00
Does Grant include loan component? Yes No X	
Loan Terms (interest rate, years to repay)	
Loan Terms (interestrate, years to repay)	-
Review and Approvals	
<u> </u>	1
Department Head:	1.17.19
Signature	Date
Other Department Head:	Woods IA
Signature	Date
Budget Manager: Kan Card cee	1/18/19
Signature	Date
Finance Grants Mgr.	01/17/19
Signature	Date
	10219
County Manager:	
Signature	D'ate /
Date to Council for Approval to Apply for Grant: October 30, 2018	

A. Describe the purpose of the grant and what will be accomplished: The E911 equipment has reached end of life and support, and needs to be replaced. This Equipment Request is to replace the E911 equipment (hardware and software) to allow continual 911 services to the County of Los Alamos. The initial application amount was approved by County Council on October 30, 2018 in the amount of \$196,758.90. Upon review by the Grant Agency, NM Department of Information Technology, it was advised that further equipment was needed, and the quote from the vendor was re-issued in the amount of \$207,906.62 (attached). As there may be changes that are requested by the Grant Agency and as contracts between the vendors and State may change, this request includes that possibility. It is not anticipated that the changes will exceed \$250,000.

B. Grant Budget

C Source of Match /In Kind

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$	\$	
Outside Services	\$	\$	
Capital Outlay	\$Up to 250,000.00	\$0.00	No
TOTAL	\$	\$	

No Grant Match Required

C.	Source of Match/ III Killu. No draft Match Required
D.	Will a budget revision be required if grant awarded? YesXNo
Ε.	Do the resources exist in your department to accomplish the goals of the grant? <u>Yes.</u>
F.	Will resources (\$ or people) from another department be required? YesNo _X_ If yes, describe:
G.	Frequency of reporting requirement MonthlyQuarterly Annually X
Н.	Frequency of pay requests for reimbursement MonthlyQuarterly X Annually
I.	What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? Maintenance of equipment is funded through recurring E-911 grant each year, as required by the State.
J.	Is the County the final recipient of the grant proceeds or will there be a sub-recipient? Yes; however, the State is responsible for processing all payments to Vendors on behalf of the County. The County records all expenses in its general ledger based on the project ledger expense reports provided by the State

K.	Who within the department will have responsibility for this grant?
	Programmatic Reporting? <u>Katherine Stoddard</u>
	Financial Reporting? <u>David Griego</u>