

Los Alamos County Department of Public Utilities
Proposed Water Rate Increase
February 2019

Projected Average Water Bill for Residential Customers

	6,000 Gallon per Month Water Bill	Rate Increase Percentage	Additional Annual Cost Over Previous Year	Los Alamos Median Household Income *	Assumed Annual Income Increase	Percentage of Income Needed to Pay Water Bill	New Mexico Median Houshold Income**	Assumed Annual Income Increase	Percentage Needed To Pay Utility Bill
FY2019	\$41.76	6.25%	\$29.48	\$105,989	2.5%	0.47%	\$50,172	2.5%	1.00%
FY2020	\$43.84	5.00%	\$25.05	\$108,639	2.5%	0.48%	\$51,426	2.5%	1.02%
FY2021	\$45.71	4.25%	\$22.36	\$111,355	2.5%	0.49%	\$52,711	2.5%	1.04%
FY2022	\$47.31	3.50%	\$19.20	\$114,139	2.5%	0.50%	\$54,029	2.5%	1.05%
FY2023	\$48.49	2.50%	\$14.19	\$116,992	2.5%	0.50%	\$55,380	2.5%	1.05%
FY2024	\$49.46	2.00%	\$11.64	\$119,917	2.5%	0.49%	\$56,764	2.5%	1.05%
FY2025	\$50.33	1.75%	\$10.39	\$122,915	2.5%	0.49%	\$58,184	2.5%	1.04%
FY2026	\$51.08	1.50%	\$9.06	\$125,988	2.5%	0.49%	\$59,638	2.5%	1.03%
FY2027	\$51.85	1.50%	\$9.19	\$129,137	2.5%	0.48%	\$61,129	2.5%	1.02%

* Source: Sperling's "Best Places", www.bestplaces.net

** Source: www.deptofnumbers.com/income/new-mexico/