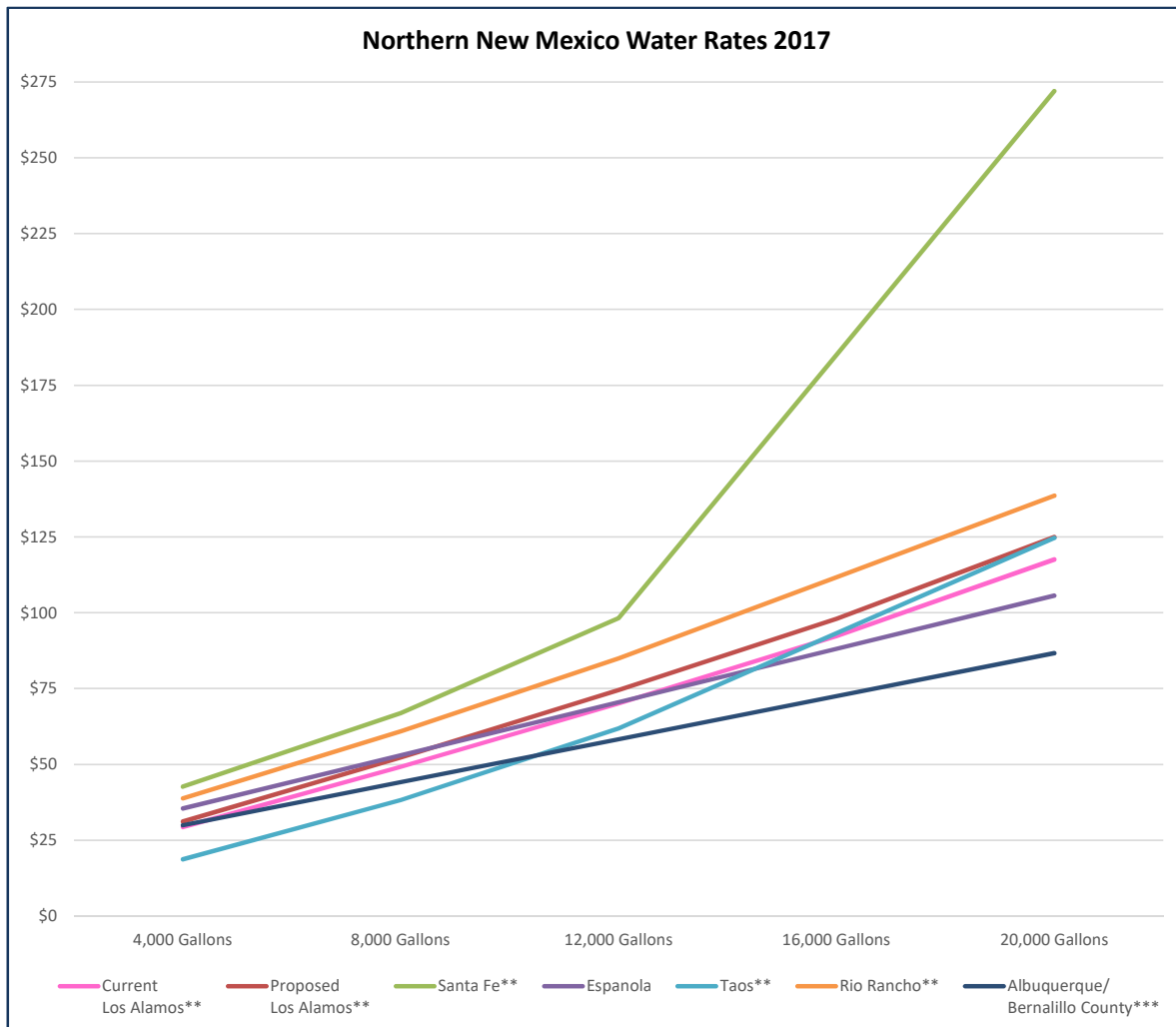


Los Alamos County Department of Public Utilities
Proposed Water Rate Increase
February 2019



SAMPLE RESIDENTIAL BILL - Assuming 5/8" Meter & PEAK Season*

Monthly Usage	Current Los Alamos**	Proposed Los Alamos**	Santa Fe**	Espanola	Taos**	Rio Rancho**	Albuquerque/ Bernalillo County***
4,000 Gallons	29.34	31.17	42.66	35.49	18.69	38.81	29.94
6,000 Gallons	39.30	41.75	54.78	44.26	26.53	49.45	37.03
8,000 Gallons	49.26	52.33	66.90	53.03	38.31	60.97	44.12
12,000 Gallons	70.11	74.48	98.22	70.56	61.87	84.91	58.30
14,000 Gallons	80.69	85.72	141.66	79.33	77.57	98.33	65.39
16,000 Gallons	92.30	98.06	185.10	88.10	93.27	111.75	72.48
20,000 Gallons	117.58	124.94	271.98	105.63	124.67	138.59	86.66
30,000 Gallons	180.78	192.14	489.18	149.47	203.17	205.69	122.11

* For comparison purposes, August was used for all locations

** Tiered or seasonal rates apply for this jurisdiction

*** Rates shown DO NOT include the surcharges for usage in excess of a citizen's water budget calculated by season and winter mean which can be up to 100% of commodity charge. Drought surcharges of up to 400 percent may also apply.