

## Budget Revision 2019-34 Gap Analysis

**Council Meeting Date: Apr 2, 2019**

	Fund/Dept	Brass Org	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	General Fund/CSD Social Services	01152010 8369		\$ 50,000		\$ (50,000)
<p><b>Description:</b> The purpose of this budget revision is to increase the expenditure budget by \$50,000 for a gap analysis survey under the Social Services division.</p> <p><b>Fiscal Impact:</b> The net fiscal impact to the General Fund is an increase to expenditures and a decrease to fund balance in the amount of \$50,000.</p>						