

County of Los Alamos Lodgers' Tax Revenue --Accrual Basis • 4 of 6 Collected in Apr 2019 • Reported in May 2019 • Presented in Jun 2019

Mo. Collected ↓			FY19	FY18	FY17	FY16	FY15	FY14	FY13	FY12	FY11	FY10	FY09	FY08
1	JUL	Jun	\$31,611	28,567	30,300	24,113	25,751	23,185	22,483	32,434	31,472	27,221	23,293	23,258
2	AUG	Jul	\$32,125	27,958	32,560	10,351	26,466	23,457	24,323	33,080	33,850	31,731	27,864	26,218
3	SEP	Aug	\$34,683	29,623	27,135	31,486	25,004	25,898	24,108	24,988	35,167	30,692	29,590	27,112
4	OCT	Sep	\$31,559	27,185	25,055	35,631	23,945	19,896	16,934	23,943	25,553	25,512	24,245	20,262
5	NOV	Oct	\$29,619	25,468	19,314	8,433	10,413	16,577	15,660	19,187	22,707	23,533	22,465	21,064
6	DEC	Nov	\$26,270	19,439	18,903	31,602	23,908	12,470	14,688	16,980	19,042	20,852	20,049	12,120
7	JAN	Dec	\$23,937	18,413	17,648	16,345	15,255	13,263	13,599	15,126	16,837	21,876	17,316	11,378
8	FEB	Jan	\$16,524	17,912	16,362	15,902	6,882	12,079	11,705	15,740	13,871	17,734	17,940	20,661
9	MAR	Feb	\$30,467	20,146	22,091	17,934	16,051	11,494	12,071	16,562	13,557	20,597	19,644	10,873
10	APR	Mar	\$15,973	27,355	19,910	14,809	13,514	13,237	14,266	12,921	18,142	21,736	19,072	17,381
11	MAY	Apr	\$29,635	25,972	23,974	18,709	25,713	15,143	14,790	18,097	19,538	20,915	21,864	22,636
12	JUN			29,610	28,567	28,667	26,945	19,570	17,924	22,483	22,887	25,754	24,248	22,181
FY19	TOTAL		\$302,403	297,647	281,820	253,981	239,847	206,270	202,552	251,542	272,623	288,152	267,589	235,144

ACTUALS→

6%

11%

6%

16%

2%

-19%

-8%

-5%

8%

14%

FY18 Jul-Apr

268,037

13% increase, same period FY18 (YOY)

Los Alamos County Lodgers' Tax Revenue



