

County of Los Alamos

GRANT APPLICANT:

Contact Information: Email annette.granillo@lacnm.us Phone # (505) 663-1770

Loan Terms (interest rate, years to repay) N/A

Attachment A

- A. Describe the purpose of the grant and what will be accomplished: The County has been utilizing FTA Federal Transit funds to provide capital assistance for Atomic City Transit, public transportation – ACT Assist 2007. These funds are based by fleet replacement or increase and funded directly to NM DOT Transit and Rail Division. The award is based on performance in seven areas of operation.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$	\$	
Outside Services	\$	\$	
Capital Outlay	\$115,991	\$28,998	No
TOTAL	\$	\$	

- C. Source of Match/In Kind: Los Alamos General Fund, NCRTD Gross Receipts Tax and Interest Income
- D. Will a budget revision be required if grant awarded? Yes X No
- E. Do the resources exist in your department to accomplish the goals of the grant? Yes
- F. Will resources (\$ or people) from another department be required? Yes No X
If yes, describe: n/a
- G. Frequency of reporting requirement Monthly Quarterly X Annually
- H. Frequency of pay requests for reimbursement Monthly Quarterly Annually X
- I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? The application award is a fixed amount and any additional costs must be funded by the County from local matching funds. Transit staff does not expect any cost increases to be funded with Section 5310 funds beyond the award identified in the Memorandum of Agreement.
- J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient? The County is the final recipient of the grant proceeds.
- K. Who within the department will have responsibility for this grant?
Programmatic Reporting? Kyle Hatch, Transit Management Analyst
Financial Reporting? Kyle Hatch, Transit Management Analyst