

- A. Describe the purpose of the grant and what will be accomplished: The County has been utilizing FTA Federal Transit funds to provide administrative, operating and capital assistance for Atomic City Transit, public transportation since 2007. These funds are a formula base funding directly to NM DOT Transit and Rail Division. The formula is based on performance in seven areas of operation.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$ 1,669,780	\$ 1,552,441	No
Outside Services	\$	\$	
Capital Outlay	\$813,120	\$203,280	No
TOTAL	\$2,482,900	\$1,755,721	No

- C. Source of Match/In Kind: Los Alamos General Fund, NCRTD Gross Receipts Tax and Interest Income
- D. Will a budget revision be required if grant awarded? Yes X No _____
- E. Do the resources exist in your department to accomplish the goals of the grant? Yes
- F. Will resources (\$ or people) from another department be required? Yes ___ No X
If yes, describe: n/a
- G. Frequency of reporting requirement Monthly X Quarterly ___ Annually ___
- H. Frequency of pay requests for reimbursement Monthly X Quarterly ___ Annually ___
- I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? The application award is a fixed amount and any additional costs must be funded by the County from local matching funds. Transit staff does not expect any cost increases to be funded with Section 5311 funds beyond the award identified in the Memorandum of Agreement.
- J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?
The County is the final recipient of the grant proceeds.
- K. Who within the department will have responsibility for this grant?
Programmatic Reporting? Kyle Hatch, Transit Management Analyst
Financial Reporting? Kyle Hatch, Transit Management Analyst