County of Los Alamos GRANT ANALYSIS AND FINANCIAL MATRIX FORM

This form is to be completed and submitted for review and approval \underline{prior} to applying for any grant on behalf of the County of Los Alamos.

GRANT APPLICANT:					
Matrix Form Submission Status: X Initial Revised					
Name of Department: Public Works/Transit					
Name of Department Head: <u>Jon Bulthuis, Acting Public Works Director</u>					
Contact Information: Email_jon.bulthuis@lacnm.us Phone #_(505) 662-8088					
Person Completing This Form: <u>Annette Granillo, Transit Manager</u>					
Contact Information: Email <u>annette.granillo@lacnm.us</u> Phone # (505) 663-1770					
GRANT INFORMATION: Grant Agency/Source_FTA/NMDOT Transit & Rail Division Name of Grant Program_Section 5311 Public Rural Transportation					
Application Submission Deadline: 08/23/2019					
Federal Grantor/Program Title: Federal Transit Administration Section 5311					
Federal CFDA Number: DUNS Number 069423424					
Check Only One: Federal Direct OR Federal Indirect X					
State Grantor/Program Title: NMDOT Transit & Rail Division					
Private Organization: N/A					
Grant Application : \$ 2,482,900 Match : \$ 1,755,721 Total : \$ 4,238,621					
Estimated Date for Notice of Award (if awarded): 05/25/2020					
Does Grant include loan component? Yes NoX					
Loan Terms (interest rate, years to repay) N/A					
A					
Review and Approvals					
- Rufflum					
Department Head: 70h MTTVIIII) 08/07/19					
Signature Date					
Other Department Head:					
Signature Date					
1/ Sled ic					
Budget Manager: Kere Colle 0/1/19					
Signature Date					
Finance Grants Mgr: 1 08/08/19					
County Manager: Signature Date Date					
Date to Council for Approval to Apply for Grant: August 20, 2019					

A.	A. Describe the purpose of the grant and what will be accomplished: <u>The County has been utilizing FTA Federal Transit funds to provide administrative, operating and capital assistance for Atomic City Transit, public transportation since 2007. These funds are a formula base funding directly to NM DOT Transit and Rail Division. The formula is based on performance in seven areas of operation.</u>				
			veri ar eac or operation		
R	Grant Budget				
	Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)	
0	perational	\$ 1,669,780	\$ 1,552,441	No	
0	utside Services	\$	\$		
С	apital Outlay	\$813,120	\$203,280	No	
Т	OTAL	\$2,482,900	\$1,755,721	No	
E. F.	and Interest Income D. Will a budget revision be required if grant awarded? YesXNo Do the resources exist in your department to accomplish the goals of the grant? Yes Will resources (\$ or people) from another department be required? YesNo X If yes, describe:n/a				
G.	Frequency of reporting requirement Monthly X Quarterly Annually				
Н.	. Frequency of pay requests for reimbursement Monthly X Quarterly Annually				
I.	What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? The application award is a fixed amount and any additional costs must be funded by the County from local matching funds. Transit staff does not expect any cost increases to be funded with Section 5311 funds beyond the award identified in the Memorandum of Agreement.				
J.	Is the County the final recipient of the grant proceeds or will there be a sub-recipient? The County is the final recipient of the gran proceeds.				
K.	Who within the department will have responsibility for this grant? Programmatic Reporting? Kyle Hatch, Transit Management Analyst Financial Reporting? Kyle Hatch, Transit Management Analyst				