

Summary Comparison 5311 Grant Funds FY 20 to FY 21

5311 Grant Funds	Federal FY20	Local FY20	Total FY20	Federal Proposed FY21	Local Proposed FY21	Total Proposed FY21
Administrative (80/20)	\$156,452	\$39,113	\$195,565	\$156,452	\$39,113	\$195,565
Operational (50/50)	\$1,513,328	\$1,513,328	\$3,026,656	\$1,513,328	\$1,513,328	\$3,026,656
Capital Outlay (80/20)	\$369,600	\$92,400	\$462,000	\$ 813,120	\$203,280	\$1,016,400
TOTAL	\$2,039,380	\$1,644,841	\$3,684,221	\$2,482,900	\$1,755,721	\$4,238,621