

### Infrastructure Capital Improvement Planning (ICIP) Ranking Listing FY2021-FY2025

New Rank	PROJECT TITLE	ICIP CATEGORY	Funded To Date	2021	2022	2023	2024	2025	Total Project Unfunded Cost
2021-01	Historic WAC Building Restoration	Facilities - Museum	600,000	500,000	1,500,000				2,000,000
2021-02	Carbon Free Power Project - Design & Permitting	Other - Utilities (publicly owned)	145,540	1,000,000					1,000,000
2021-03	North Mesa Affordable Housing Project (LAC/Schools)	Other - Other	750,000	2,400,000					2,400,000
2021-04	DP Road Utilities and Road Construction	Transportation - Highways/Roads/Bridges	2,000,000	5,000,000					5,000,000
2021-05	Jemez Mtns Regional Fire Prot Phase 2	Water - Other	1,305,600	4,000,000					4,000,000
2021-06	NM4-E. Jemez Intersection improvement (SF County)	Transportation - Highways/Roads/Bridges	1,000,000	4,000,000					4,000,000
2021-07	Compost Facility Expansion	Other - Solid Waste	-	1,000,000					1,000,000
2021-08	Tween Center	Facilities - Other	400,000	2,500,000			-		2,500,000
2021-09	New Traffic Signal for 20th Street	Transportation - Lighting	-	400,000					400,000
2021-10	Event Center	Facilities - Other	-	1,800,000					1,800,000
2021-11	Barranca Mesa Lift Station Elimination Project	Water - Wastewater	-	600,000					600,000
2021-12	Softball and Multi-Use Fields	Facilities - Other	-	500,000	500,000				1,000,000
2021-13	Downtown Structured Parking (150) - Econ Dev	Transportation - Other	-	5,000,000					5,000,000
2021-14	Local Fiber Infrastructure		-	100,000	100,000	100,000	100,000	100,000	
2021-15	Wildlife Resistant Containers/Yard Trimmings (\$200 ea/500 carts)	Other - Solid Waste	-	100,000	100,000				200,000
2021-16	Mountain Bike Trail Amenities	Transportation - Bike/Pedestrian/Equestrian	500,000	500,000					500,000
2021-17	Bypass Road by Research Park		-	10,000,000					10,000,000
2021-18	Wastewater Collection Exposed Line Replacement	Water - Wastewater	1,192,264	400,000	400,000	400,000			1,200,000
2021-19	Barranca Mesa Road Improvements	Transportation - Highways/Roads/Bridges	1,650,000	1,000,000			2,000,000		3,000,000
2021-20	Electric Car Charging Stations	Other - Utilities (publicly owned)	-	350,000					350,000
2021-21	Social Services Colocation Facilities	Facilities - Other	10,000	1,000,000					1,000,000
2021-22	Entrance Park Parking Lot Repaving	Transportation - Other	-	250,000					250,000
2021-23	Ashley Pond stage upgrades	Facilities - Arts (other than museum)	-	50,000					50,000
2021-24	Manhattan Project Interpretive Features	Other - Other	200,000	100,000					100,000
2021-25	Mainstreet Street Lights (9th to 4th, Knecht)	Transportation - Lighting	-	100,000					100,000
2021-26	Water Production Auto Valves	Water - Water Supply	-	160,000			88,000		248,000
2021-27	Park and Ride Stop on Trinity (with Ped Connection to Central)	Transportation - Highways/Roads/Bridges	-	200,000					200,000
2021-28	Airport Fuel Farm	Transportation - Airports	-	1,200,000					1,200,000
2021-29	White Rock Town Center & Longview Drive Improvements	Transportation - Highways/Roads/Bridges	-	2,500,000					2,500,000
2021-30	NM502 Pavement Rehabilitation - Tewa Loop to Camino Entrada	Transportation - Highways/Roads/Bridges	-	2,500,000					2,500,000
2021-31	White Rock GWS & ED Facility	Facilities - Other	-	200,000					200,000
2021-32	Replace Automated Weather Observing System	Transportation - Airports	-	250,000					250,000
2021-33	Multi-use Trails-Bikeway-Pedestrian Facilities	Transportation - Bike/Pedestrian/Equestrian	583,000	683,000	100,000	100,000	100,000	100,000	1,083,000
2021-34	Fuller Lodge Major Facilities Maintenance	Facilities - Other	-	100,000	100,000				200,000
2021-35	North Mesa Road Improvements	Transportation - Highways/Roads/Bridges	1,950,000	2,000,000	2,000,000				4,000,000
2021-36	Bike Share Program	Transportation - Bike/Pedestrian/Equestrian	-	100,000					100,000
2021-37	Los Alamos Visitors Center	Facilities - Other	-	2,000,000					2,000,000
2021-38	Abiquiu Transformer	Other - Utilities (publicly owned)	-	100,000					100,000
2021-39	Deacon Street Reconstruction and Streetscape	Transportation - Highways/Roads/Bridges	-	2,000,000					2,000,000
2021-40	Abiquiu Office Replacement	Other - Utilities (publicly owned)	-	150,000					150,000
2021-41	Compressed Natural Gas System	Transportation - Transit	-	2,000,000					2,000,000
2021-42	Airport Access, Parking Lots, Hangars (West)	Transportation - Airports	-	2,400,000	757,000				3,157,000
2021-43	Sherwood Blvd Road Reconstruction	Transportation - Highways/Roads/Bridges	-	2,500,000					2,500,000
2021-44	Overhead Distribution & Pole Replacement	Other - Utilities (publicly owned)	-	300,000	300,000	300,000	500,000	500,000	1,900,000
2021-45	Trail Waypoint & Kiosk Signage on Trails	Other - Other	35,000	300,000					300,000
2021-46	Major Network Replacement	Other - Other	-	316,000	325,000	325,000			966,000
2021-47	20th to 15th Street Road Extension	Transportation - Highways/Roads/Bridges	-	1,200,000					1,200,000
2021-48	Tourism Wayfinding Signage	Transportation - Other	225,800	325,000					325,000
2021-49	White Rock Visitors Center Restrooms/Vending Area/Displays	Facilities - Other	-	350,000					350,000
2021-50	Brewer Horse Arena new lights/poles and electrical	Facilities - Other	120,000	350,000					350,000
2021-51	Trinity Drive Safety Improvements	Transportation - Highways/Roads/Bridges	-	3,175,000					3,175,000
2021-52	Electric URD Replacement (cables, jboxes, pedestal)	Other - Utilities (publicly owned)	-	400,000	400,000	400,000	600,000	600,000	2,400,000
2021-53	El Vado Transformer	Other - Utilities (publicly owned)	-	400,000					400,000
2021-54	Construct Airport Maintenance Storage Building	Transportation - Airports	80,000	480,000					480,000

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2021-55	Public Safety Radio System	Equipment - Public Safety Equipment	74,000	2,000,000					2,000,000
2021-56	Fiber Middle Mile and Backbone	Other - Other	3,398,562	4,000,000					4,000,000
2021-57	ADA Transition Plan	Transportation - Other	65,000	50,000	50,000	50,000			150,000
2021-58	Metropolitan Redevelopment Area Plan for White Rock	Other - Other	-	50,000					50,000
2021-59	Storm Water Management	Water - Storm/Surface Water Control	-	500,000	500,000	500,000			1,500,000
2021-60	Recreation trail restoration (path and footing improvements)	Other - Other	-	500,000					500,000
2021-61	Transit Fleet Expansion to support Bandelier Shuttle Service	Transportation - Transit	-	650,000					650,000
2021-62	Non Potable Water System Expansion	Water - Other	2,650,000	800,000	700,000	825,000	1,300,000	1,100,000	4,725,000
2021-63	Betty Ehart Senior Center Facilities Improvements	Facilities - Senior Facilities	50,000	800,000	2,500,000				3,300,000
2021-64	Overlook Park ballfield lights for three fields	Facilities - Other	-	900,000					900,000
2022-01	Fire Station Facilities Maintenance	Facilities - Fire Facilities	-		350,000	660,000			1,010,000
2022-02	Ice Rink Cooling System (header trench)	Facilities - Other	-		2,500,000				2,500,000
2022-03	El Vado Ultrasonic Flow Meter	Other - Utilities (publicly owned)	-		90,000				90,000
2022-04	Community Building Major Facilities Maintenance	Facilities - Other	-		200,000				200,000
2022-05	El Vado Communication Upgrades	Other - Utilities (publicly owned)	-		200,000				200,000
2022-06	Gas White Rock Steel Valve Project	Other - Utilities (publicly owned)	-		281,000	290,000	299,000		870,000
2022-07	Water Distribution Barranca Tank 2 Repaint	Water - Water Supply	-		675,000				675,000
2022-08	Cultural Facilities Major Facilities Maintenance	Facilities - Cultural	-		740,000				740,000
2022-09	WP-NP New Group 12 tank	Water - Other	825,000		750,000				750,000
2022-10	Repaint Guaje Booster No 3 Tank 1 and Tank 2	Water - Other	-		845,000				845,000
2022-11	Canyon Road Reconstruction	Transportation - Highways/Roads/Bridges	-		2,500,000				2,500,000
2022-12	Replace Airport Terminal Building	Transportation - Airports	-		5,000,000				5,000,000
2023-01	Golf Course Maintenance Building	Facilities - Other	-			270,000			270,000
2023-02	Aspen School Sewer line Replacement/Rehab	Water - Wastewater	-			174,000			174,000
2023-03	Overlook Park Maintenance Building	Facilities - Other	-			400,000			400,000
2023-04	N Mesa Water Distribution Upgrades	Water - Water Supply	-			450,000	465,000		915,000
2023-05	Arkansas Area Backyard Sewer Mains & Services R&R	Water - Wastewater	-			179,000			179,000
2023-06	Mesa Public Library MFM	Facilities - Libraries	3,000,000			365,000			365,000
2023-07	WD-Aspen School Area WL Repl	Water - Water Supply	-			500,000			500,000
2023-08	Abiquiu Runner Repair/Replacement	Other - Utilities (publicly owned)	-			400,000			400,000
2023-09	Canada del Buey Multiuse Trail Extension in White Rock	Transportation - Bike/Pedestrian/Equestrian	-			1,000,000			1,000,000
2023-10	Aspen School Area Road Improvements	Transportation - Highways/Roads/Bridges	-			2,500,000			2,500,000
2023-11	LA WWTP Upgrades & Rehabilitation	Water - Wastewater	-			4,180,000			4,180,000
2023-12	Abandon Guaje Well 1A & Drill New Guaje Well 1B	Water - Water Supply	-			4,500,000			4,500,000
2024-01	Security Cameras at Parks & Facilities	Equipment - Public Safety Equipment	-				200,000		200,000
2024-02	Safety netting at golf range	Facilities - Other	-				300,000		300,000
2024-03	Eight Plex Tennis Court	Facilities - Other	-				800,000		800,000
2024-04	El Vado Controls Upgrade	Other - Utilities (publicly owned)	-				440,000		440,000
2024-05	White Rock Complex Roof Replacement	Facilities - Other	-				450,000		450,000
2024-06	Repaint Pajarito Tank 4A	Water - Other	-				600,000		600,000
2024-07	Laguna Sewer Canyon Drop Replacement	Water - Wastewater	-				844,000		844,000
2024-08	EA-4 Electric Power Line Replacement	Other - Utilities (publicly owned)	-				1,666,667	1,666,667	3,333,334
2024-09	Central Ave Road Project (4th to 9th)	Transportation - Highways/Roads/Bridges	-				2,500,000		2,500,000
2025-01	Paseo Penasco Sewer Lift Station Rehab	Water - Wastewater	-					179,000	179,000
2025-02	Gas Pipeline Repair & Replacement / Equipment	Other - Utilities (publicly owned)	-					307,000	307,000
2025-03	Elec Prod SCADA Upgrade	Other - Utilities (publicly owned)	-					350,000	350,000
2025-04	Townsite 14" Pipeline Renewal WP	Water - Water Supply	-					922,000	922,000