

## Budget Revision 2020-09

Council Meeting Date: Aug 27, 2019

	Fund Name	Org Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	General Fund County Manager	01130010 8811	\$ -	\$ 605,000	\$ -	\$ (605,000)

**Description:** The purpose of this budget revision is to increase spending authority for the purchase of the Women's Army Corp (WAC) dormitory building and land located at 1725 17th Street in Los Alamos.

**Fiscal Impact:** The impact on the General Fund is to increase expenditures and decrease fund balance by \$605,000.