

- A. Describe the purpose of the grant and what will be accomplished: _____
The Grant would fund the design and right-of-way acquisition in FFY2021/22, and construction in FFY 2023 of transportation safety and infrastructure improvements to Trinity Drive (NM 502) from Oppenheimer Drive to 15th Street. Improvements include median installation for traffic channelization and managed access, as well as ADA, pedestrian, bicycle, transit and motorist safety improvements. This grant request has been on hold by NMDOT since completion of a Road Safety Audit in 2016 due to a backlog of safety projects and insufficient HSIP funds.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$ 0	\$ 0	NA
Outside Services	\$ 0	\$ 0	NA
Capital Outlay	\$4,250,000	\$ 0	No
TOTAL	\$4,250,000	\$ 0	No

- C. Source of Match/In Kind: No County Match Required; Match provided by state NMDOT
- D. Will a budget revision be required if grant awarded? Yes _____ X _____ No _____
- E. Do the resources exist in your department to accomplish the goals of the grant? Yes
- F. Will resources (\$ or people) from another department be required? Yes _____ No X
 If yes, describe: _____

- G. Frequency of reporting requirement Monthly X Quarterly _____ Annually _____
- H. Frequency of pay requests for reimbursement Monthly X Quarterly _____ Annually _____
- I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant?
Signal, Lighting and Landscape Maintenance
- J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?
County is final recipient
- K. Who within the department will have responsibility for this grant?
 Programmatic Reporting? Desirae Lujan
 Financial Reporting? Desirae Lujan/David Griego