## County of Los Alamos GRANT ANALYSIS AND FINANCIAL MATRIX FORM

This form is to be completed and submitted for review and approval  $\underline{prior}$  to applying for any grant on behalf of the County of Los Alamos.

GRANT APPLICANT:
Matrix Form Submission Status: X Initial Revised
Name of Department: Public Works Department
Name of Department Head: <u>Jon Bulthuis</u>
Contact Information: Email: jon.bulthuis@lacnm.us Phone # 662-8088
Person Completing This Form: <u>Eric Martinez</u>
Contact Information: Email: <a href="mailto:eric.martinez@lacnm.us">eric.martinez@lacnm.us</a> Phone #662-8101
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GRANT INFORMATION:
Grant Agency/Source NMDOT Name of Grant Program Highway Safety Improvement
Program (HSIP)
Application Submission Deadline: <u>Upon approval</u>
Federal Grantor/Program Title: FHWA/ Highway Safety Improvement Program (HSIP)
Federal CFDA Number: 20.205
Check Only One: Federal Direct OR Federal Indirect X
State Grantor/Program Title: N/A
Private Organization: NA
Grant <b>Application</b> : \$4,250,000 <b>Match</b> : \$0 (Matching funds provided by NMDOT) <b>Total</b> : \$4,250,000
Estimated Date for Notice of Award (if awarded): <u>September 2019</u> Does Grant include loan component? Yes No X
Loan Terms (interest rate, years to repay) NA
Loan Terms (interest rate, years to repay) NA
Review and Approvals
A S A S A S A S A S A S A S A S A S A S
Department Head: 28 19
Signature Date
Other Department Head:
Signature Date
Budget Manager: Kouer Cardone 9/3/19
Signature Date
Finance Grants Mgr. 4 9/03/16
Signature Date /
7/28/10
County Manager:
Signatuye Date
Date to Council for Approval to Apply for Grant: September 10, 2019
Date to Council for Approval to Apply for Grant September 11/0119

A. Describe the purpose of the grant and what will be accomplished: \_\_\_\_\_\_\_ The Grant would fund the design and right-of-way acquisition in FFY2021/22, and construction in FFY 2023 of transportation safety and infrastructure improvements to Trinity Drive (NM 502) from Oppenheimer Drive to 15th Street. Improvements include median installation for traffic channelization and managed access, as well as ADA, pedestrian, bicycle, transit and motorist safety improvements. This grant request has been on hold by NMDOT since completion of a Road Safety Audit in 2016 due to a backlog of safety projects and insufficient HSIP funds.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$ 0	\$ 0	NA
Outside Services	\$ 0	\$ 0	NA
Capital Outlay	\$4,250,000	\$ 0	No
TOTAL	\$4,250,000	\$ 0	No

C.	Source of Match/In Kind: No County Match Required; Match provided by state NMDOT			
	Will a budget revision be required if grant awarded? YesXNo			
E.	Do the resources exist in your department to accomplish the goals of the grant? Yes			
F.	Will resources (\$ or people) from another department be required? Yes_No X If yes, describe:			
G.	Frequency of reporting requirement Monthly_X_Quarterly Annually			
Н.	Frequency of pay requests for reimbursement Monthly X_Quarterly Annually			
I.	What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? Signal, Lighting and Landscape Maintenance			
J.	Is the County the final recipient of the grant proceeds or will there be a sub-recipient? <u>County is final recipient</u>			
K.	Who within the department will have responsibility for this grant?  Programmatic Reporting? Desirae Lujan  Penancial Reporting? Desirae Lujan / David Griego			