LOS ALAMOS COUNTY GOLF COURSE OVERVIEW

SCHEMATIC DESIGN SUBMITTAL, AUGUST 2019



EXISTING VERSUS EXPECTED WATER USE

Source of water :

Capacity of existing connection :

Storage capacity:

• Irrigated area of golf course:

County's non-potable water system

1250 gpm

1.15 million gallons, max 600k allotted/day for golf course

79.00 acres (Total maintained area 83.00 acres)



Provided Water Use Data for 2018 Irrigation Season

- April (2018) = 7,222,118 gallons
- May (2018) = 7,363,027 gallons
- June (2018) = 7,311,000 gallons
- July (2018) = 7,628,966 gallons
- August (2018) = 3,841,000 gallons
- September (2018) = 4,540,000 gallons
- October (2018) = 1,090,000 gallons
- November (2018) = 547,600 gallons

Total: 39,543,711 gallons of water.





CALCULATING A BUDGET WATER USE VALUE

- Cool-season turf requires approximately an average of 18.696" irrigation per season.
- The average annual "effective" rainfall is 7.44".
- The per acre water requirement is 305,645 gallons per season.
- For approximately 79.00 acres of turf, water requirements are approximately 24,145,955 gallons of water annually.

The actual water applied in 2018 was 39,543,711 gallons, making the existing irrigation system 61.06% efficient.





EXPECTED EFFICIENCY OF A NEW IRRIGATION SYSTEM



- The new irrigation system could apply up to 30,182,443 gallons per season.
- This would equate to a theoretical water use reduction of approximately 23.7% over 2018 reported water usage.

PROPOSED DESIGN FEATURES

- Edge-to-edge spray irrigation system, covering approximately 79.00 acres of turf.
- Designed for long term maintainability and effective irrigation control.
- It is estimated to require approximately 1,500 valvein-head style golf sprinklers.
- Proposed irrigation control system will be a computer-controlled system.







PROPOSED DESIGN FEATURES

- Large mainline hydraulic structure capable of applying the maximum daily evapotranspiration rate of 0.26" within an 8-hour water window.
- All golf sprinklers will be "electric-valve-in-head" which will enable them to operate individually, allowing for precision control and management when needed.
- Quick couplers located at greens and tee complexes facilitates easy access locations to plug in hoses and utilize a high-volume water connection.







PRELIMINARY COST ESTIMATES

Based on a per-sprinkler base cost of \$1,250 per sprinkler, plus a "premium" of between 15% and 30% for the likely scenario of perceived "rock-trenching" conditions, the estimated installed cost of the basic golf course irrigation system is expected to range between:

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    $2,157,000 ($1,438/per sprinkler)
    AND
    $2,437,500 ($1,625/per sprinkler)
    Plus costs of taxes, fees, permits, options, etc.
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DESIGN OPTIONS AND UPGRADES

BASE SYSTEM COST:

\$2,157,000 (\$1,438/per sprinkler) AND

\$2,437,500 (\$1,625/per sprinkler) Plus costs of taxes, fees, permits, options, etc.

Available Construction Budget (Pre-tax):

\$2,607,076

System Options:	Preliminary	
Irrigation System Features / Equipment	Cost of Option	
"Greens" Irrigation System	\$104,000	
"Tees" Irrigation System	\$48,000	
Weather Station	\$16,000	
Chemical Injection System	\$29,000	
Automatic Filtration System	\$68,000	
Dual-Heads on Greens	\$64,700	
Heavy-Duty Lateral Pipe Fittings	\$18,000	
Specialized Winterization Equipment	\$140,000	
Demolition / Removal of Pump House	\$14,000	
Total Preliminary Cost of All Irrigation System Options:		
	\$504 3 00	



\$501,700





ADDITIONAL DESIGN CONSIDERATIONS



Turf Reductions:

- There are approximately 3.61 acres of fairway where some potential areas of turf may be reduced.
- This could result in a potential annual water savings of approximately 1,103,178 gallons.





ADDITIONAL DESIGN CONSIDERATIONS



Future Site Development Improvements:

- **Tee Boxes**
- Bunkers
- **Cart Paths**
- **Safety Netting**









PROPOSED SCHEDULE

PHASE I - Schematic Design

UNDER REVIEW

PHASE II - Design Development

MID SEPTEMBER 2019 – MID OCTOBER 2019

PHASE III - Construction Documents

END OF OCTOBER 2019 – MID DECEMBER 2019

PHASE IV - Construction

1ST PHASE BEGINNING MARCH 2020 – ENDING JUNE 2020

2ND PHASE BEGINNING AUGUST 2020 – ENDING NOVEMBER 2020



NEXT STEPS

SCHEMATIC DESIGN REVIEW & COMPLETION

- Control System Selection (conventional vs. 2 wire)
- Determination of System Upgrades

BEGIN DESIGN DEVELOPMENT

Parks & Rec Board Meeting Presentation – October 10, 2019





Golf Course Irrigation Parks & Recreation Board/Public Meeting August 28, 2019 at 5:30 p.m. Comment Form

Comm	ents:	
Name:	Address:	_
Phone:	E-mail:	_
Please	drop comments in comment box at the meeting or hand to staff. Comments may also be submitted by	y e-mail to (lacpw@lacnm.us). Please note: Comments

Thank you for taking the time to provide your comments!

become public records upon submittal and may be released if requested.

QUESTIONS/COMMENTS?