

**County of Los Alamos**  
**Utilities Assistance Program Activity**

	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>
<b>Total Contributions</b>	\$9,481.38	\$8,069.79	\$6,496.06
<b>Total Assistance</b>	\$6,566.41	\$8,692.10	\$8,689.00
<b>Balance</b>	\$27,988.51	\$27,366.20	\$25,173.26
<b>TOTAL # of families assisted</b>	29	46	41
<b># families 6 mos assistance</b>	22	37	29
<b># families year round assistance</b>	7	9	12
<b>\$Reg 6 mos assistance</b>	\$4,074.09	\$5,706.42	\$4,389.00
<b>\$Year Round Assistance</b>	\$2,492.32	\$2,985.67	\$4,300.00
<b>Average Asst per HH (6 mos)</b>	\$185.19	\$154.23	\$151.34
<b>Average Asst per HH (year round)</b>	\$356.05	\$331.74	\$358.33