

The mission of the North Central Regional Transit District is to provide safe, secure and effective public transportation within North Central New Mexico in order to enhance the quality of life of our citizens by providing mobility options and spur economic development throughout the region.

Daniel R. Barrone, Chair

**Anthony J. Mortillaro**, Executive Director

## Governmental Board of Directors

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October 1, 2019

Mr. Harry Burgess, County Administrator Los Alamos County 1000 Central Avenue, Suite 350 Los Alamos, NM 87544

Dear Mr. Burgess,

The North Central Regional Transit District (NCRTD) is respectfully requesting distribution of the \$350,000 from Los Alamos County as fulfillment of its Fiscal Year 2020 funding commitment which was approved by the County Council and incorporated into the County's approved budget.

This annual funding allocation from Los Alamos County to the NCRTD has been enormously valuable in providing the funds for the federal matching contributions for operational costs and capital for regional transportation services for the Districts 17-member entities. Without the ongoing assistance from Los Alamos County it would have been challenging for the District to continue serving the transit needs for the residents of these communities and providing the critical interconnectivity for work, medical, social and quality of life needs.

The District Board's adopted resolution No. 2013-23 provides 20% of the budgeted Regional GRT collected in the four-county region to Los Alamos County Atomic City Transit for Board approved regional transit plans. The District Board approved the Los Alamos County transit plan at its August 2, 2019 meeting. Therefore, for this budget year, a total of \$1,502,650 is expected to be available pursuant to the Districts adopted financial policies. This represents an increase of 2.46% compared to the FY 2019 allocation. Lastly, the District's FY 18 audit was submitted on a timely basis to the Office of the State Auditor.

Los Alamos County's annual contribution to the NCRTD over these 12 years has been tremendously beneficial for the  $\sim$ 235,503 citizens of the four-county region and the 9 Pueblos. We want to thank the County of Los Alamos and the County Council for their continued support.



If additional information is needed to finalize the release of these funds, I can be contacted via email at anthonym@ncrtd.org or at 629-4713. Your assistance in this matter is appreciated.

Sincerely,

Anthony J. Mortillaro Executive Director

Cc: Los Alamos County Councilor Antonio Maggiore, NCRTD Board Member

Hector Ordonez, Finance Director NCRTD

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