



North Central Regional Transit District (NCRTD)

Resolution No. 2019-30

**ADOPTION OF THE FY20 ANNUAL SERVICE PLAN SUBMITTED BY THE CITY OF
SANTA FE AND LOS ALAMOS COUNTY PROVIDING FOR SPECIFIC REGIONAL
ROUTES FUNDED BY NCRTD REGIONAL TRANSIT GROSS RECEIPTS TAX
(RTGRT)**

WHEREAS, the NCRTD was created through legislative enactment NMSA 1978, Section 73-25-1, et seq.; and,

WHEREAS, the NCRTD is a sub-division of the State of New Mexico; and,

WHEREAS, the NCRTD was approved and certified by the New Mexico Department of Transportation Commission September 14, 2004; and,

WHEREAS, the NCRTD Financial Policies Adopted by Board Resolution No. 2011-10 on November 4, 2011 provide a definition of regional services which if approved by the Board of Directors and if recurring funds are available may be funded by the allocation of NCRTD RTGRT; and,

WHEREAS, the NCRTD Financial Policies require that service plans from member entities that provide transit services, and which have routes that will expand existing regional routes or add new regional routes must submit their Transit Service Plan and the proposed regional routes to be funded by NCRTD RTGRT to the Board of Directors for approval; and,

WHEREAS, the City of Santa Fe and Los Alamos County operate their own transit systems and have had prior review and approval of the regional service routes contained in their transit service plans for FY 10, 11, 12, 13, 14,15, 16, 17, 18, 19 and 20; and,

WHEREAS, the NCRTD Board of Directors approved on March 4, 2011 the standardization of the cost allocation methodology which is a nationally recognized method for determining administrative and operating costs associated with the delivery of transit routes and which is utilized by the City of Santa Fe, Los Alamos County and the NCRTD; and,

WHEREAS, the NCRTD Board of Directors adopted Resolution No. 2013-04 on March 1, 2013 amending its Financial Policies to incorporate a formula for the annual allocation of RTGRT for existing regional services it approves on an annual basis; and

WHEREAS, the NCRTD Board of Directors has adopted a Fiscal Year 2020 budget utilizing the annual allocation formula for the apportionment of NCRTD RTGRT in the amount of \$1,051,855.00 for existing City of Santa Fe routes that have been deemed to meet the definition of regional services and which are incorporated into adopted City of Santa Fe Resolution No. 2019-30 Regional Service Transit Plan subject to budgetary restricts and reconsideration as identified in the NCRTD adopted Fiscal Year 2020 Budget; and,

WHEREAS, the NCRTD Board of Directors has also allocated in its Fiscal Year 2020 budget utilizing the annual allocation formula for the apportionment of NCRTD RTGRT in the amount of \$1,502,650.00 for existing Los Alamos County routes that have been deemed to meet the definition of regional services, which are incorporated into the Los Alamos County adopted 2020 Service Transit Plan by Resolution No. 19-15 subject to budgetary restricts and reconsideration as identified in the NCRTD adopted Fiscal Year 2020 Budget; and,

WHEREAS, the NCRTD Board of Directors requires that Atomic City Transit and Santa Fe Trails whom are recipients of regional services funding provide acknowledgement and notice to their patrons utilizing the regional transit routes and services funded with NCRTD RTGRT of NCRTD funding by means of prominent signage in a fashion acceptable to the NCRTD Executive Director or his Designee; and,

WHEREAS, the NCRTD Board of Directors acknowledges Santa Fe County Resolution No. 2019-88 and their conveyance letter submitting their recommended transit service plan to the North Central Regional Transit District which is inclusive of existing NCRTD provided routes servicing Santa Fe County; and,

WHEREAS, the NCRTD Board resolution No. 2009-13 provides the standards and practices for the implementation of new service routes to be operated by the District; and,

WHEREAS, the NCRTD's 2014 adopted Five (5) Year Service Plan identifies routes to be provided by the District and future routes to be provided when sufficient recurring revenues are available; and,

WHEREAS, the NCRTD Board of Directors in adoption of its Fiscal Year 2020 budget has provided funding from various revenue sources for the provision of and continuation of all existing routes and trial routes provided by the NCRTD serving the Counties of Santa Fe, Rio Arriba, Taos and Los Alamos.

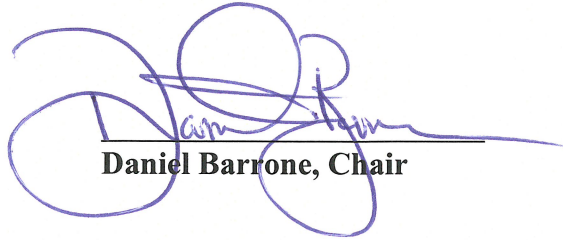
NOW THEREFORE BE IT RESOLVED that:

1. The NCRTD adopts the regional service plan submitted by the City of Santa Fe for FY 2020; and

2. The NCRTD adopts the regional service plan submitted by Los Alamos County for FY 2020; and

3. The NCRTD acknowledges the Transit Service Plan and associated requests submitted by Santa Fe County and directs staff to take appropriate action to assess and respond to County request.

**PASSED, APPROVED, AND ADOPTED BY THE GOVERNING BODY OF THE
NORTH CENTRAL REGIONAL TRANSIT DISTRICT ON THIS 2nd DAY OF
AUGUST 2019.**



Daniel Barrone, Chair

Approved as to form:



Peter Dwyer, Counsel