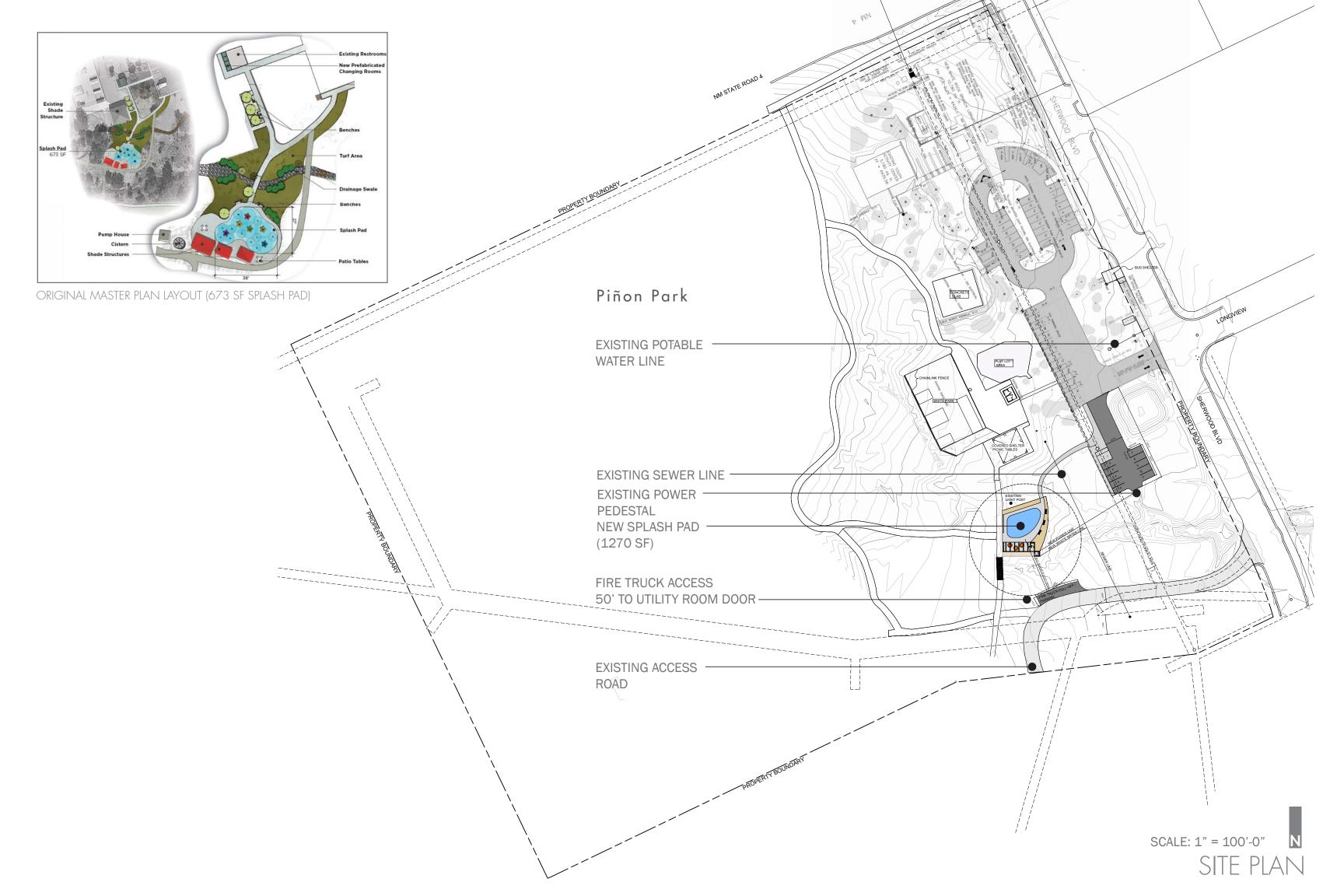
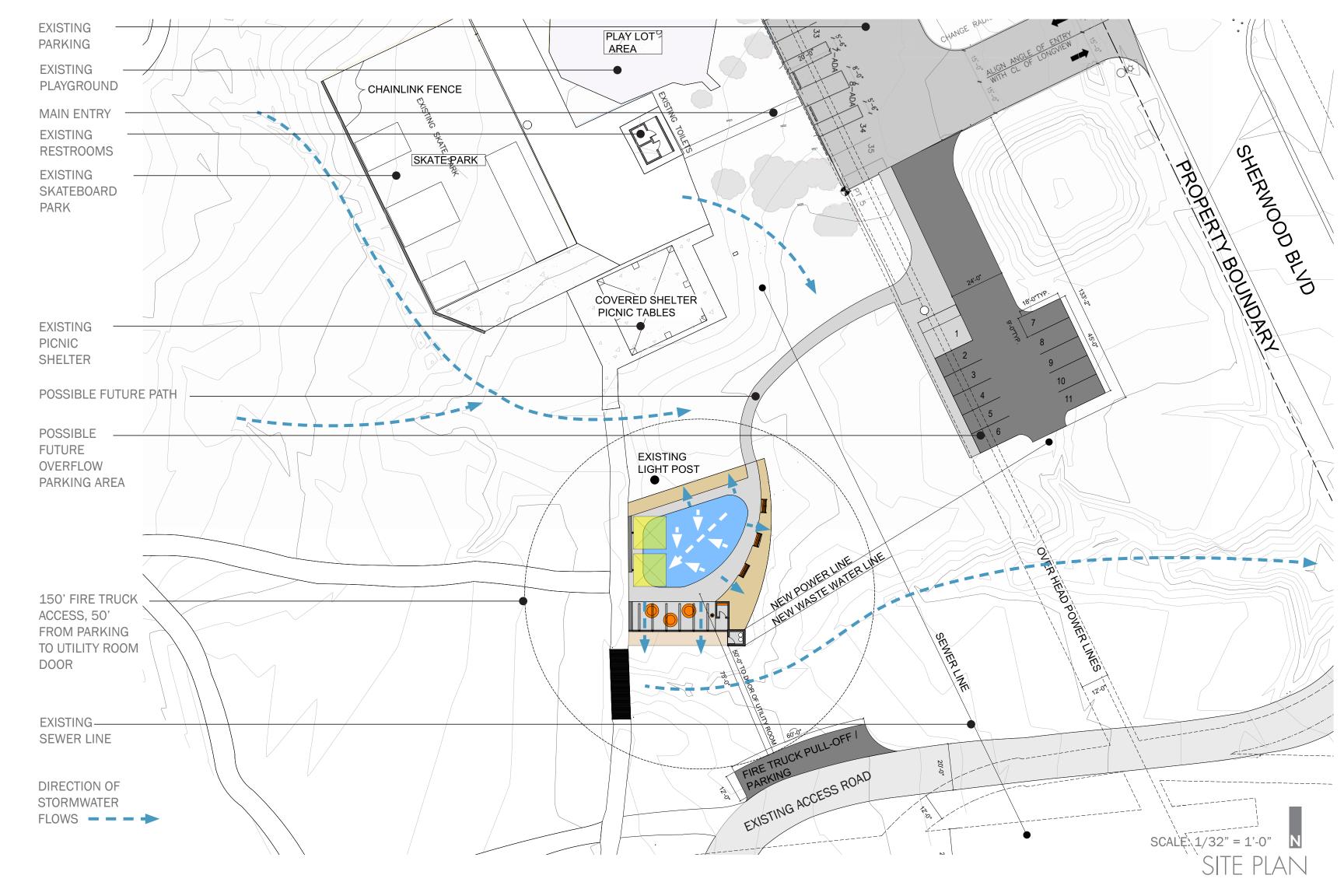
Piñon Park SPLASH PAD SCHEMATIC D E S I G N

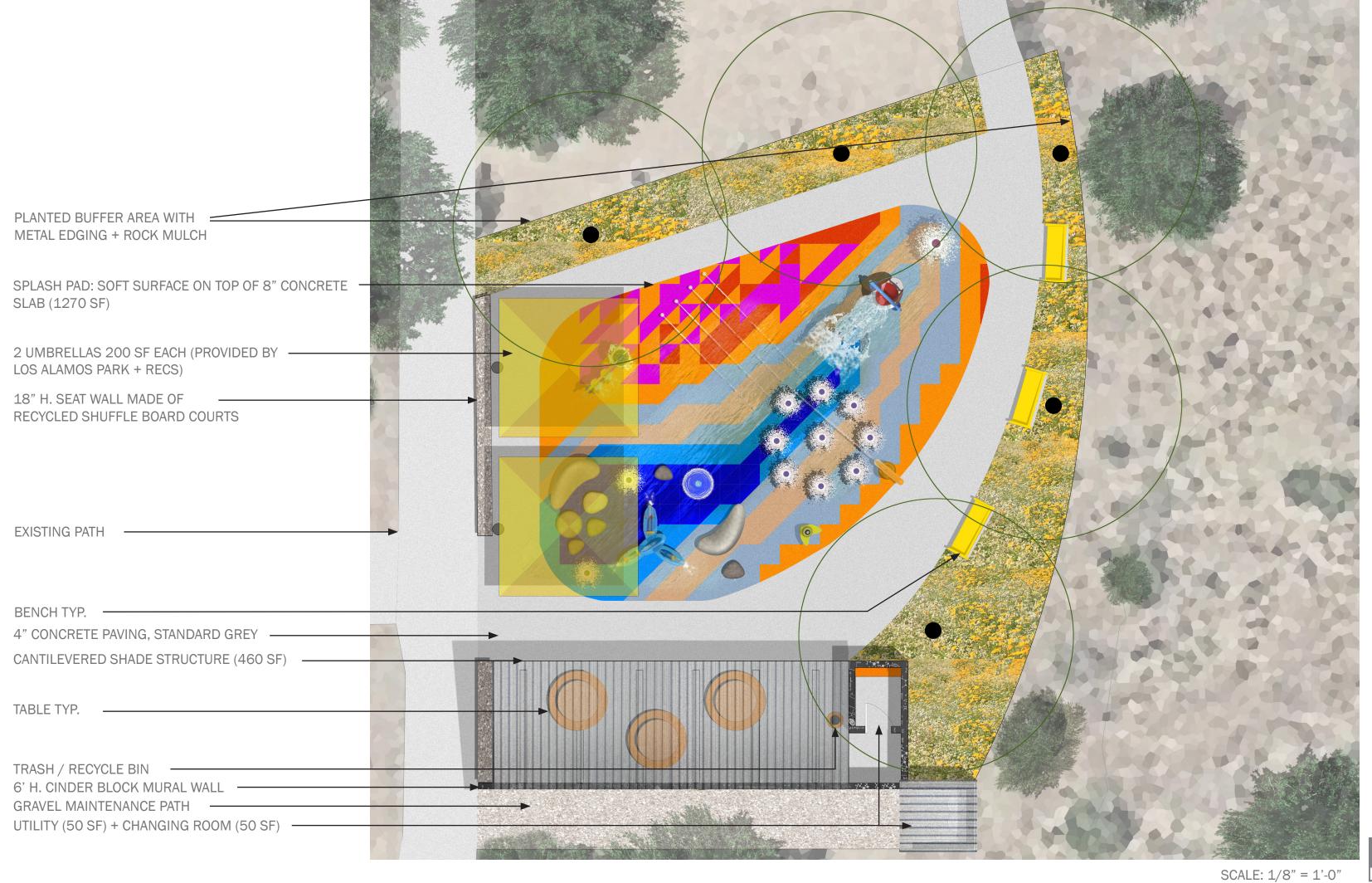
WHITE ROCK, NM

sưrowdings

NOVEMBER 14, 2019













SITE FURNITURE (BELSON - WILMINGTON COLLECTION BENCH)



TRASH AND RECYCLING RECEPTACLES

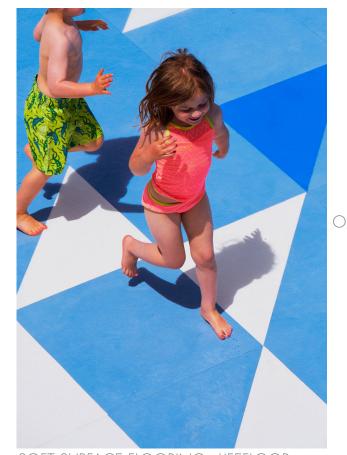


SINGLE SLOPE SHADE STRUCTURES (OFF THE SHELF CAR PORT OR DUG OUT)

https://coverworx.com/steelworx-2/steelworx-cantile-vered-monoslopes-dugouts/



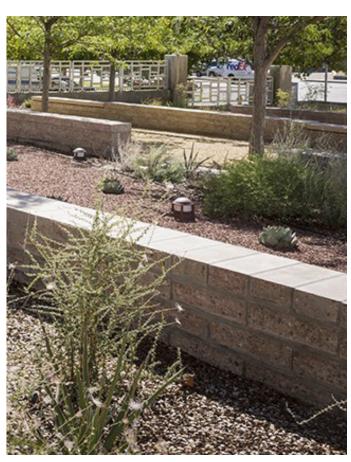
OPEN AIR CHANGING ROOMS (ADD ALT)



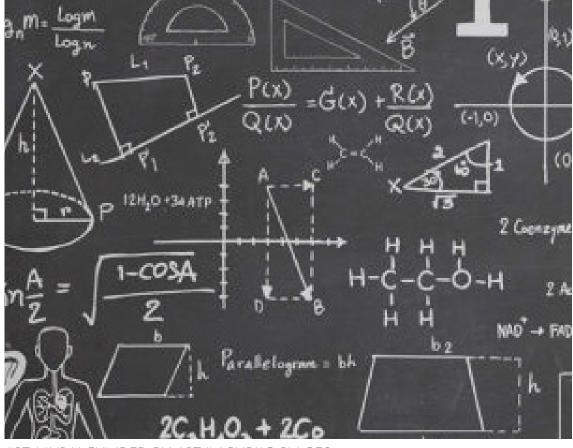
SOFT SURFACE FLOORING - LIFEFLOOR



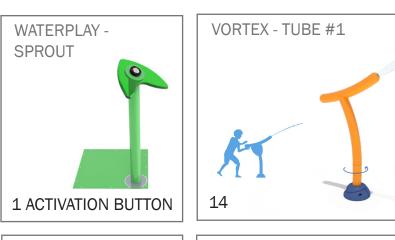
NON-SLIP INTEGRAL COLOR CONCRETE

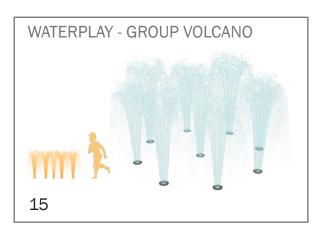


SEAT WALLS - RECYCLED CONCRETE FROM DEMOLISHED SHUFFLE BOARD COURTS

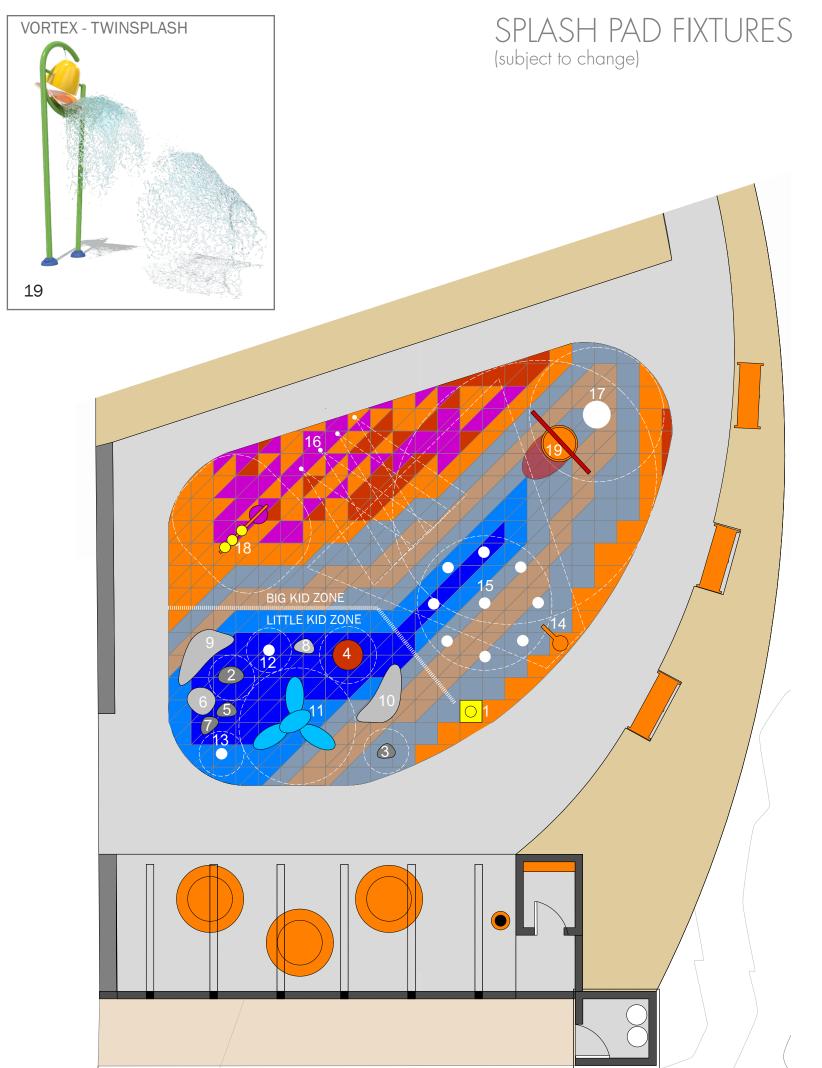


ART MURAL FUNDED BY ART IN PUBLIC PLACES



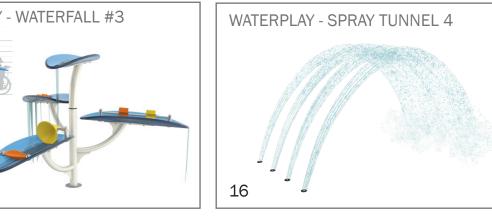


WATERPLAY - FOUNTAIN MOUNTAIN









17

18

VORTEX - LUNA #2



FLOWER #3











Item	Program Elements				
Site Development	Grading, Infrastructure, Landscape, Paving, Re-seeding				
Splash Pad	Splash Pad, Pump House				
Subtotal		\$409,000			
Project Costs	Contractor Requirements (bonding, insurance, temporary facilities, mobilization) (9%), Survey/Geotech/Design (10%), Contingencies (15%), NMGRT (7.3125%), 2016 to 2018 construction escalation factor (3%/yr) 6%, Arts (1%)				
Sub total		\$634,000			
Bid Alternate	Shade Structure, Furnishings, Prefabricated Changing Stalls				
Grand Total		\$720,000			

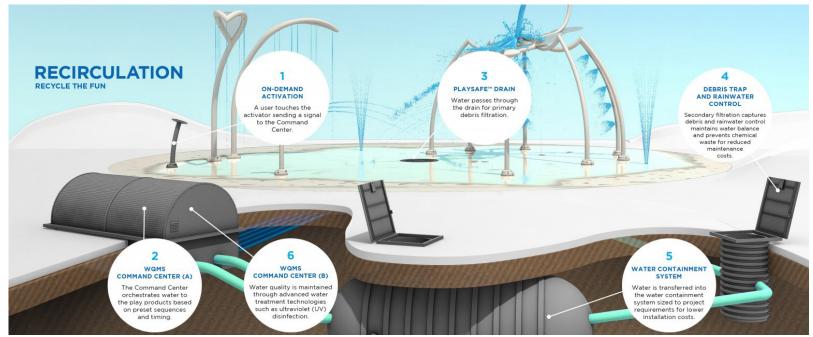
ORIGINAL MASTER PLAN BUDGET

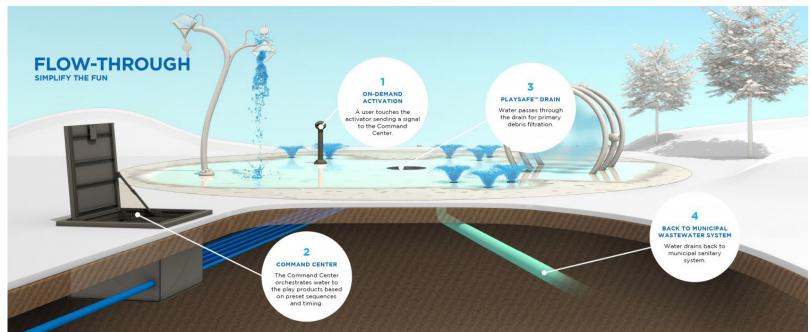
CAPITAL ESTIMATED COSTS	RECIRCULATION SYSTEM	FLOW THROUGH SYSTEM	D	IFFERENCE
TOTAL PROJECT BUDGET	\$ 720,000	\$ 720,000		
Design Costs w/NMGRT	\$ 71,298	\$ 71,298		
Construction Costs w/NMGRT	\$ 587,671	\$ 491,270		
15% Construction Contingency	\$ 88,151	\$ 73,690		
1% APP	\$ 7,200	\$ 7,200		
TOTAL CAPITAL COSTS	\$ 754,320	\$ 643,458	\$	(110,862)
OVER/UNDER BUDGET	\$ (34,320)	\$ 76,542		

Construction Costs Include:

19 Water Spray Features
MEP fixtures
Landscaping
Shade Structure
Changing Room
Hardscape
Site Furniture
Art Mural Wall
Lifefloor (soft safety surface)

ESTIMATED CONSTRUCTION COSTS





WATER SYSTEM OPTIONS