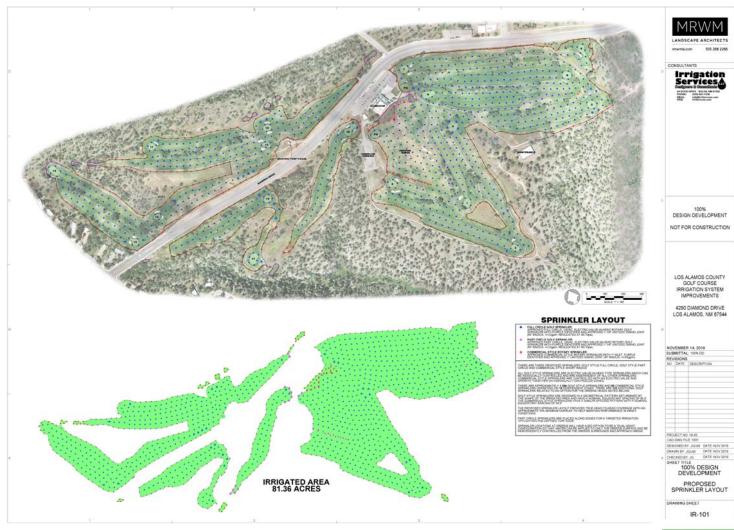
LOS ALAMOS COUNTY GOLF COURSE OVERVIEW

DESIGN DEVELOPMENT SUBMITTAL, NOVEMBER 2019

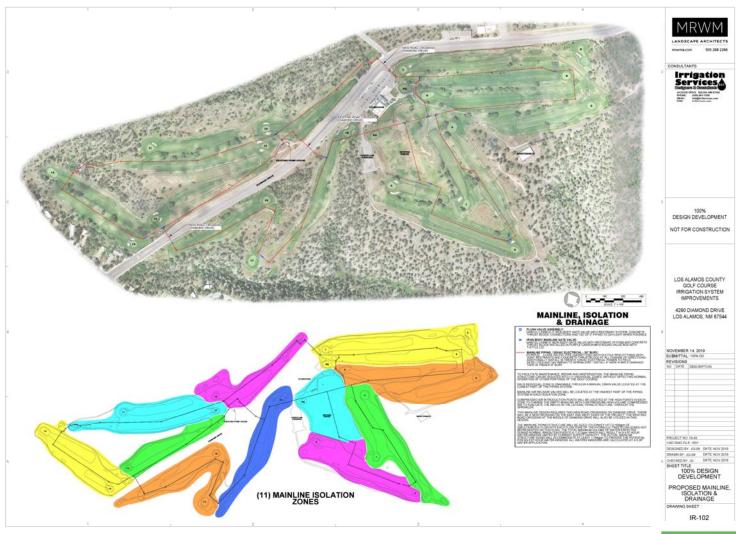








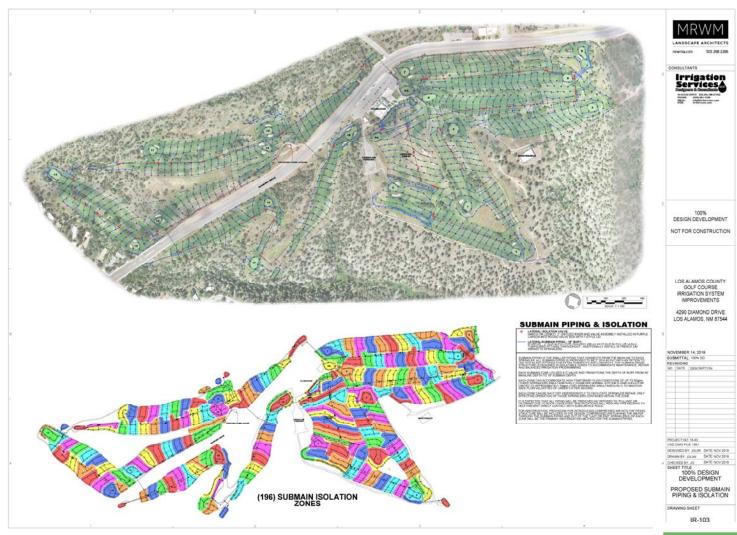








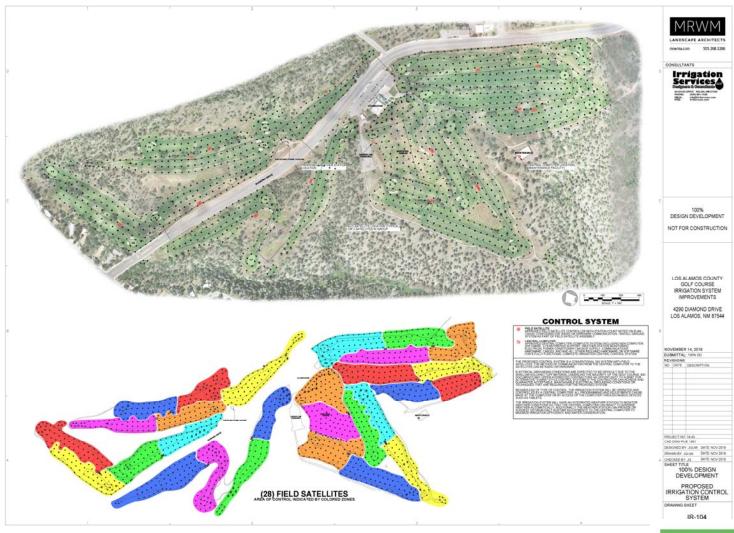


































PRELIMINARY COST ESTIMATES

Based on a per-sprinkler base cost of \$1,300 per sprinkler, plus a "premium" of between 15% and 30% for the likely scenario of perceived "rock-trenching" conditions, the estimated installed cost of the basic golf course irrigation system is expected to range between:

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$2,205,300 ($1,495/per sprinkler)
AND
$2,486,100 ($1,690/per sprinkler)
Plus costs of taxes, fees, permits, options, etc.
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DESIGN OPTIONS AND UPGRADES

BASE SYSTEM COST:

\$2,205,300 (\$1,495/per sprinkler) AND

\$2,486,100 (\$1,690/per sprinkler) Plus costs of taxes, fees, permits, options, etc.

Available Construction Budget:

\$2,607,076

Assumed Median Base Cost:

\$2,345,700

Amount available for Options:

\$84,300

System Options:	Preliminary
Irrigation System Features / Equipment	Cost of Option
Specialized Winterization Equipment	\$140,000
On-Site Weather Station	\$16,000
"Tee's" Irrigation System	\$47,460
Automatic Filtration System	\$68,000
Chemical Injection System	\$52,000
Heavy-Duty Lateral Pipe Fittings	\$24,000
"Greens" Irrigation System	\$115,900
Dual-Heads on Greens	\$72,000
Demolition / Removal of Pump House	\$25,000

Total Preliminary Cost of All Irrigation System Options: \$560,360





PROPOSED SCHEDULE

PHASE II - Design Development

ONGOING

PHASE III - Construction Documents

MID NOVEMBER 2019 – MID DECEMBER 2019

PHASE IV - Construction

1ST PHASE BEGINNING MARCH 2020 – ENDING JUNE 2020

2ND PHASE BEGINNING AUGUST 2020 – ENDING NOVEMBER 2020







Golf Course Irrigation Parks & Recreation Board/Public Meeting November 14, 2019 at 5:30 p.m. Comment Form

Comments:

Name:	Address:	
Phone:	E-mail:	
	in comment box at the meeting or hand to staff. Commupon submittal and may be released if requested.	nents may also be submitted by e-mail to (lacpw@lacnm.us). Please note: Comments

Thank you for taking the time to provide your comments!

QUESTIONS/COMMENTS?