

GOLF COURSE CAPITAL IMPROVEMENT PROJECTS BUDGET SPREADSHEET	
Budget	Amount
County CIP Funds	\$ 4,524,000
Total Budget	\$ 4,524,000
Expenses	Amount
IFB NO. 20-52 Golf Course Irrigation Replacement Project	
Base Bid - Landscapes Unlimited	\$ 2,019,095
Subtotal	\$ 2,019,095
NMGRT 7.3125%	\$ 147,646
Total Bid w/Tax	\$ 2,166,741
Contingency ~15% of Total Bid w/Tax	\$ 323,004
Design Consultant	\$ 133,754
Arts in Public Places (1%)	\$ 26,500
Total Expenses	\$ 2,650,000
REMAINING BUDGET	\$ 1,874,000