

**Council Meeting Date: July 28, 2020**

	Fund & Department	Org Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	General Fund - Police E-911 Grant	01165901 8369 3453	\$ 200,812	\$ 200,812	\$ -	\$ -
<b>Description:</b> The purpose of this budget revision is to increase the Police, General Fund budget for the E-911 state grant.						
<b>Fiscal Impact:</b> The net impact on the General Fund is to increase revenue and expenditures by \$200,812.						