

County of Los Alamos  
**GRANT ANALYSIS AND FINANCIAL MATRIX FORM**

This form is to be completed and submitted for review and approval prior to applying for any grant on behalf of the County of Los Alamos.

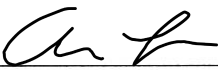


**GRANT APPLICANT:**

Matrix Form Submission Status:   X   Initial      Revised       
Name of Department: Public Works/Transit  
Name of Department Head: Anne Laurent, Public Works Director  
Contact Information: Email anne.laurent@lacnm.us Phone # (505) 662-8106  
Person Completing This Form: Annette Granillo, Transit Manager  
Contact Information: Email annette.granillo@lacnm.us Phone # (505) 663-1770

**GRANT INFORMATION:**

Grant Agency/Source FTA/NMDOT Transit & Rail Division  
Name of Grant Program Section 5311 Public Rural Transportation  
Application Submission Deadline: 08/2020  
Federal Grantor/Program Title: Federal Transit Administration Section 5311  
Federal CFDA Number: DUNS Number 069423424  
Check Only One: Federal Direct      OR Federal Indirect   X    
State Grantor/Program Title: NMDOT Transit & Rail Division  
Private Organization: N/A  
Grant **Application**: \$ 1,825,242.30 **Match**: \$ 1,678,574.70 **Total**: \$ 3,503,817  
Estimated Date for Notice of Award (if awarded): 05/25/2021  
Does Grant include loan component? Yes      No   X    
Loan Terms (interest rate, years to repay) N/A

Review and Approvals

Department Head: <u></u>	07/14/2020
Signature	Date
Deputy Other Department Head: <u></u>	07/14/20
Signature	Date
Budget Manager: <u>Karen Kendall via electronic signature</u>	07/21/20
Signature	Date
Finance Grants Mgr: <u></u>	07/21/2020
Signature	Date
County Manager: <u>Harry Burgess</u>	7/22/20
Signature	Date

Date to Council for Approval to Apply for Grant: July 28, 2020

- A. Describe the purpose of the grant and what will be accomplished: The County has been utilizing FTA Federal Transit funds to provide administrative, operating and capital assistance for Atomic City Transit, public transportation since 2007. These funds are a formula base funding directly to NM DOT Transit and Rail Division. The formula is based on performance in seven areas of operation.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$ 1,825,242.30	\$ 1,678,574.70	NO
Outside Services	\$	\$	
Capital Outlay	\$	\$	
TOTAL	\$1,825,242.30	\$1,678,574.70	NO

- C. Source of Match/In Kind: Los Alamos General Fund, NCRTD Gross Receipts Tax and Interest Income
- D. Will a budget revision be required if grant awarded? Yes \_\_\_\_\_ No X
- E. Do the resources exist in your department to accomplish the goals of the grant? Yes
- F. Will resources (\$ or people) from another department be required? Yes \_\_\_ No X  
If yes, describe: n/a
- G. Frequency of reporting requirement Monthly X Quarterly \_\_\_ Annually \_\_\_
- H. Frequency of pay requests for reimbursement Monthly X Quarterly \_\_\_ Annually \_\_\_
- I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? The application award is a fixed amount and any additional costs must be funded by the County from local matching funds. Transit staff does not expect any cost increases to be funded with Section 5311 funds beyond the award identified in the Memorandum of Agreement.
- J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?  
The County is the final recipient of the grant proceeds.
- K. Who within the department will have responsibility for this grant?  
Programmatic Reporting? Kyle Hatch, Transit Management Analyst  
Financial Reporting? Kyle Hatch, Transit Management Analyst