



# County of Los Alamos

## Council Meeting Staff Report

August 29, 2017

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| <b>Agenda No.:</b>              | A.   |
| <b>Indexes (Council Goals):</b> | 2018 Council Goal – Quality Governance – Operational Excellence – Maintain Quality Essential Services and Supporting Infrastructure Including Updated Enterprise Software and Permitting |
| <b>Presenters:</b>              | Philo Shelton  |
| <b>Legislative File:</b>        | RE0353-17  |

### Title

Incorporated County of Los Alamos Resolution No. 17-17 to authorize the application to New Mexico Department of Transportation (NMDOT) for FY19 Section 5311 Public Rural Transportation program for an estimated total amount of \$4,338,088 to fund the Administrative, Operating and Capital needs of Atomic City Transit; committing to the local match in the amount of \$1,775,614 to fund the Section 5311 Transit Program for Federal FY19.

### .Recommended Action

**I move to approve Incorporated County of Los Alamos Resolution No. 17-17 to authorizing staff to submit the application to New Mexico Department of Transportation (NMDOT) for FY19 Section 5311 Public Rural Transportation program for an estimated total amount of \$4,338,088 to fund the Administrative, Operating and Capital needs of Atomic City Transit; committing to the local match in the amount of \$1,775,614 to fund the Section 5311 Transit Program for Federal FY19.**

### County Manager’s Recommendation

The County Manager recommends that Council approve the Resolution as presented.

### .Board, Commission or Committee Recommendation

The Transportation Board supports Incorporated County of Los Alamos Resolution No. 17-17 on August 3, 2017 (draft minutes included as Attachment E.)

### .Body

A public notice with the intent to apply for federal funding and public hearing was published in the Los Alamos Monitor on August 3, 2017. A public hearing was held in conjunction with the Transportation Board’s monthly meeting on August 3, 2017.

The FY19 grant application included as Attachment A is \$4,338,088 and is itemized as follows:

- Administrative request \$201,432
- Operating request \$3,026,656
- Capital request \$1,110,000

A summary comparison of FY18 and FY19 budget requests is included as Attachment F.

Incorporated County of Los Alamos Resolution No.17-17 Committing the Local Match in the amount of \$1,775,614, to fund the Section 5311 transit program for Federal FY19 is included as Attachment C.

A Grant Analysis and Financial Matrix Form is included as Attachment B.

### .Fiscal and Staff Impact/Planned Item

The County has been utilizing Federal Transit Administration funds to provide administrative, operating and capital assistance for Atomic City Transit since 2007. The funds are programmed by

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the NMDOT Transit and Rail Division based upon the submittal of an annual grant application. A portion of the administration, operating and capital is provided by North Central Regional Transit District (NCRTD) as local share in this grant request.

**.Attachments**

A - 5311 FY19 DRAFT Grant Application Packet

B - Grant Analysis and Financial Matrix Form

C - Incorporated County of Los Alamos Resolution No. 17-17

D - Publication Notice Resolution No. 17-17

E - Draft Transportation Board Meeting Minutes - August 3, 2017

F - Summary Comparison Budget Request FY18 - FY19