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County of Los Alamos

Council Meeting Staff Report

October 21, 2020

Agenda No.:	7.B
Indexes (Council Goals):	DPU FY26 - 1.0 Provide Safe and Reliable Utility Services
Presenters:	Philo Shelton
Legislative File:	13161-20

Title

Approval of Department of Public Utilities Mission, Vision and Values, Strategic Goals and Objectives

Recommended Action

I move that the Board of Public Utilities approve the Mission, Vision and Values statements and the FY2022 Strategic Goals and Objectives as presented.

Staff Recommendation

Staff recommends approval of the Mission, Vision and Values statements and the FY2022 Strategic Goals and Objectives as presented.

Body

The Utilities Manager is expected to annually develop strategic objectives and long-term goals and present them to the Board for approval. At a special meeting on October 9th, the Board was asked to provide input to incorporate into the Department's planning efforts to ensure alignment of focus areas, strategic objectives and goals while considering County Council's priorities in their 2020 Strategic Leadership Plan. The changes suggested by the Board are included in the attached documents for approval.

DPU senior staff will hold their annual strategic planning meeting on October 23rd. The Board's direction and input will be used for the Department's action planning and budget preparations for FY2022.

Alternatives

The Board can approve the documents as presented or request changes.

Fiscal and Staff Impact

None

Attachments

A - Revised Mission, Vision and Values Statements
B - Revised Strategic Goals & Objectives (Showing Prioritization)

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