



# County of Los Alamos

Los Alamos, NM 87544  
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## Council Meeting Staff Report

July 30, 2019

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**Agenda No.:** C.  
**Indexes (Council Goals):**  
**Presenters:** Helen Perraglio; Karen Kendall  
**Legislative File:** 12096-19

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### **Title**

Consideration of Budget Revision 2019-51 (Year-end Revisions)

### **Recommended Action**

**I move that Council approve Budget Revision 2019-51 as summarized on attachment A and that the attachment be made a part of the minutes of this meeting.**

### **County Manager's Recommendation**

The County Manager recommends that Council approve the budget revision as requested.

### **Body**

A summary of the budget revisions and specific details relating to the item are in Attachment A.

### **Alternatives**

Council could choose not to approve the attached revision. This could result in an audit finding for the Risk Fund being over budget for FY2019.

### **Fiscal and Staff Impact/Planned Item**

Fiscal and staff impact is described in the attachment

### **Attachments**

A - Budget Revision 2019-51