



County of Los Alamos

Council Meeting Staff Report

February 5, 2019

Agenda No.: B.
Indexes (Council Goals):
Presenters: County Council - Work Session
Legislative File: 11639-19

Title

Strategic Leadership Plan Discussion

Recommended Action

I move that Council adopt the 2019 Strategic Leadership Plan.

County Manager's Recommendation

The County Manager recommends that Council approve the revised Strategic Leadership Plan as requested.

Body

The County Council held a Strategic Planning meeting on January 22, and during this meeting the prior year's plan was discussed in the context of comparing the Strategic Leadership Plan's priorities to the goals/priorities of several other existing County plans. All meeting attendees were invited to provide their input on these various plans and their relation to current needs/goals of the County, and ultimately a list of seven priorities was developed. Since that meeting, Chair Scott and Vice-Chair Sheehey have rolled up the results of this discussion, integrated these results with the 2018 Strategic Leadership Plan, and developed a draft 2019 Strategic Leadership Plan that reflects these seven priorities, including a list of supporting actions for each priority. This draft document is attached. The intent of this agenda item is for Council to provide their feedback regarding this draft plan, and for Council to potentially adopt the Plan, which would reflect any changes to the attached draft as a result of Council discussion, as its Strategic Leadership Plan for 2019.

Alternatives

Council could choose to take no action or to postpone action until all feedback is incorporated into the document.

Fiscal and Staff Impact/Planned Item

There is no direct fiscal impact anticipated as a result of any action, however the adoption of a Strategic Leadership Plan could inform budgetary decisions when the Council considers next year's budget this coming April.

Attachments

A - Draft 2019 Strategic Leadership Plan