



County of Los Alamos

Council Meeting Staff Report

September 10, 2019

Agenda No.: D.
Indexes (Council Goals):
Presenters: Helen Perraglio; Karen Kendall
Legislative File: 12271-19

Title

Consideration of Budget Revision 2020-04 (LAPS)

Recommended Action

I move that Council approve Budget Revision 2020-04 as summarized on attachment A and that the attachment be made a part of the minutes of this meeting.

County Manager's Recommendation

The County Manager recommends that Council approve the budget revision as requested.

Body

A summary of the budget revision is included on Attachment A. Council has previously approved LAPS' related grant request and this action to move balances between funds is intended to provide consistency in our accounting procedures with respect to grants to LAPS.

Alternatives

The alternate is that the funds would be distributed to Los Alamos Public Schools from the CIP Fund instead of the Economic Development Fund.

Fiscal and Staff Impact/Planned Item

Fiscal and staff impact is described in the attachments

Attachments

A - Budget Revision 2020-04