



County of Los Alamos

Council Meeting Staff Report

February 15, 2018

Agenda No.: A.
Indexes (Council Goals):
Presenters: Angelica Gurule
Legislative File: 10423-18

Title

Review and Discuss the Environmental Services FY18 Quarter 2 Financial Report

Recommended Action Motion

N/A

Body

The ESB will review and discuss the Environmental Services financial report for FY18 quarter 2 (October 1, 2017 - December 31, 2017). The most recent rate increase went into effect on September 1, 2017.

Attachments

E - FY18 Budget Performance