



County of Los Alamos

Council Meeting Staff Report

July 10, 2018

Agenda No.: C.
Indexes (Council Goals):
Presenters: Karen Kendall; Helen Perraglio
Legislative File: 10795-18

Title

Consideration of Year End Budget Revisions

Recommended Action

I move that Council approve Budget Revision 2018-17 as summarized on attachment A and that the attachment be made a part of the minutes of this meeting.

County Manager's Recommendation

The County Manager recommends that Council approve the budget revisions as requested.

Body

A summary of the budget revisions and specific details relating to the item are in Attachment A.

Alternatives

Council could choose not to approve one or more of the attached revisions. The impact would be that an individual elected official or department would be over budget in the Comprehensive Annual Financial Report, although the General Fund would not be over budget in total.

Fiscal and Staff Impact/Planned Item

Fiscal and staff impact is described in the attachment.

Attachments

A - Budget Revision 2018-17