



# County of Los Alamos

## Council Meeting Staff Report

March 21, 2017

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**Agenda No.:** D.  
**Indexes (Council Goals):**  
**Presenters:** Steven Lynne  
**Legislative File:** 9151-17

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### **Title**

Consideration of Budget Revision 2017-18

### **Recommended Action**

**I move that Council approve Budget Revision 2017-18 summarized on the attachment and the attachment be made part of the minutes of the meeting.**

### **County Manager's Recommendation**

The County Manager recommends that Council approve the attached budget revisions as requested.

### **Body**

Attached for Council's consideration are budget revisions for FY2017. A summary of the budget revisions and specific details relating to each item are in the attachment.

### **Alternatives**

Council could choose not to approve some or all of the budget revisions.

### **Fiscal and Staff Impact/Planned Item**

The fiscal and staff impact for each requested item is described in the attachment.

### **Attachments**

A - 2017-18 March Budget Revisions