



# County of Los Alamos

## Council Meeting Staff Report

August 17, 2016

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<b>Agenda No.:</b>	8.G.2
<b>Indexes (Council Goals):</b>	BCC - N/A
<b>Presenters:</b>	Jeff Johnson
<b>Legislative File:</b>	7953-16

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### **Title**

Discussion Point for September BPU Annual Presentation with the Council

### **Recommended Action**

**Discussion only**

### **Staff Recommendation**

n/a

### **Body**

#### **Discussion Points - FY16 Initiatives**

- Board of Public Utilities and Department of Public Utilities Accomplishments 2016
- Development of a Financial Policy Strategy
- Adoption of a goal for LAC to be carbon neutral in its electric production by 2040
- Approval of new partnership agreement in the San Juan Coal Plant that will last until the expiration of the LAC agreement
- Presentation of chromium plume remediation plan
- Completion of the Future Energy Report by a citizen sub-committee
- Adoption of a set of strategic initiatives derived from the FER report that will provide a path to carbon neutrality by 2040
- Adoption of a set of strategic initiatives derived from the FER report that will help provide a basis for managing distributed solar and other customer initiated power generation
- Development of a draft implementation plan for the FER recommendations as well as a draft schedule for implementation.
- Continuation of LAC/DOE discussion with UAMPS about inclusion in the NuScale generating station

#### **Potential Future (FY17 and beyond) Efforts**

- Approve and implement Financial policy
  - develop rate strategies to support policy, funding shortfalls and overages
- Continue working on FER Strategic Implementation Plan, including making near term decisions and recommendations that will influence future DPU initiatives

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- Reviewing and providing comment to the development of the Integrated Resource Plan
  - San Juan Generating Station decision points
  - determination and Feasibility of of NUAMPS involvement
  - investigation of expansion of utility-scale solar
  - investigation of solar garden
  - development of system model to determine maximum distributed solar penetration in LAC
    - drive rate structure
    - policy initiatives
    - county involvement and interaction
  - Smart meter implementation
  - keeping an eye on the power sharing agreement

**Alternatives**

n/a

**Fiscal and Staff Impact**

n/a

**Attachments**

n/a